

2023 V4

Budgeted Revenue

11070.811.			Sheriff - 24/7 Sobriety Program	
30800	00	0000	Beginning Fund Balance	61,169
34000.	00.	0000	Charges for Goods and Services	
34210.	01.	0010	Sobriety Program Participant Fees	25,000
			Total Charges for Goods and Services	25,000
			Subtotal 24/7 Sobriety Program	25,000
			Total O24/7 Sobriety Program	86,169

2023

Budgeted Expenditures

11070.811.			Sheriff - 24/7 Sobriety Program	
50800	00	0000	Ending Fund Balance	69,093
52130.			Crime Prevention	
52130.	30.	0000	Supplies	
52130.	31.	0020	Operating Supplies	2,500
52130.	35.	0010	Small Tools & Minor Equipment	1,000
			Total Supplies	3,500
52130.	40.	0000	Other Services and Charges	
52130.	41.	5130	Sheriff	7,000
52130.	43.	0020	Travel - Training	2,000
52130.	48.	0040	Equipment - Repair & Maintenance	1,000
52130.	49.	0060	Registration	500
52130.	49.	0080	Drug Testing	2,000
			Total Other Services and Charges	12,500
52130.	90.	0000	Interfund Payments for Services	
52130.	99.	0010	Indirect Cost Charges	1,076
			Total Interfund Payments for Services	1,076
			Subtotal 24/7 Sobriety Program	17,076
			Total 24/7 Sobriety Program	86,169