

2023		V4		Budgeted Revenue		
40201.611.		PW - Solid Waste				
30800.	00. 0000	Beginning Fund Balance			10,000	
33000.	00. 0000	Intergovernmental Revenues				
33403.	10. 0030	Department of Ecology State Grant			60,000	
		Total Intergovernmental Revenues			60,000	
34000.	00. 0000	Charges for Goods and Services				
34370.	00. 0010	Intergovernmental City of PA			35,000	
		Total Charges for Goods and Services			35,000	
36000.	00. 0000	Miscellaneous Revenues				
36111.	01. 0000	Investment Interest			50	
		Total Miscellaneous Revenues			50	
39700.	00. 0000	Transfers In				
39735.	00. 0060	Transfer from General Fund Reserves			6,500	
		Total Transfers In			6,500	
		Subtotal Solid Waste			101,550	
		Total Solid Waste			111,550	

2023				Budgeted Expenditures		
40201.611.		PW - Solid Waste				
50800.	00. 0000	Ending Fund Balance			30,176	
53710.		Garbage and Solid Waste Utilities				
53710.	10. 0000	Salaries and Wages				
53710.	10. 0010	Regular Time			28,385	
		Total Salaries and Wages			28,385	
53710.	20. 0000	Personnel Benefits				
53710.	20. 0020	Benefits			18,013	
		Total Personnel Benefits			18,013	
53710.	30. 0000	Supplies				
53710.	31. 7777	PW Supplies			50	
		Total Supplies			50	
53710.	40. 0000	Other Services and Charges				
53710.	41. 7777	PW Other Services and Charges			13,431	
		Total Other Services and Charges			13,431	
53710.	90. 0000	Interfund Payments for Services				
53710.	99. 0010	Indirect Cost Charges			1,226	
		Total Interfund Payments for Services			1,226	
		Total Garbage and Solid Waste Utilities			61,105	
53720.		Comprehensive Management Plan				
53720.	10. 0000	Salaries and Wages				
53720.	10. 0010	Regular Time			9,461	

			Total Salaries and Wages	9,461
53720.	20.	0000	Personnel Benefits	
53720.	20.	0020	Benefits	5,644
			Total Personnel Benefits	5,644
53720.	30.	0000	Supplies	
53720.	31.	7777	PW Supplies	500
			Total Supplies	500
53720.	40.	0000	Other Services and Charges	
53720.	41.	7777	PW Other Services and Charges	1,000
			Total Other Services and Charges	1,000
53720.	90.	0000	Interfund Payments for Services	
53720.	99.	0010	Indirect Cost Charges	3,603
			Total Interfund Payments for Services	3,603
			Total Comprehensive Management Plan	20,208
53780.			General Operations	
53780.	10.	0000	Salaries and Wages	
53780.	10.	0010	Regular Time	1
			Total Salaries and Wages	1
53780.	20.	0000	Personnel Benefits	
53780.	20.	0020	Benefits	1
			Total Personnel Benefits	1
53780.	40.	0000	Other Services and Charges	
53780.	41.	7777	PW Other Services and Charges	1
			Total Other Services and Charges	1
53780.	90.	0000	Interfund Payments for Services	
53780.	99.	0010	Indirect Cost Charges	8
			Total Interfund Payments for Services	8
			Total General Operations	11
59700.	00.	0000	Transfers Out	
59717.	00.	0010	Transfer to Employee Health Care	50
			Total Transfers Out	50
			Total Transfers Out	50
			Subtotal Solid Waste	81,374
			Total Solid Waste	111,550