

2023 V4

Budgeted Revenue

00100.841.			Prosecuting Attorney - Operations	
33000.	00.	0000	Intergovernmental Revenues	
33400.	11.	0000	Prosecuting Attorney Salary Reimburse	101,580
			Total Intergovernmental Revenues	101,580
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	125
34195.	00.	0020	Professional Services for Roads	142,000
			Total Charges for Goods and Services	142,125
35900.	00.	0000	Fines and Forfeits	
35190.	02.	0000	Penalty Domestic Violence	200
35290.	00.	0010	Bail Bond Forfeiture	1,000
			Total Fines and Forfeits	1,200
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	3,200
			Total Miscellaneous Revenues	3,200
			Total Prosecuting Attorney	248,105

2023

Budgeted Expenditures

00100.841.			Prosecuting Attorney - Operations	
51531.			Legal Services - Advice	
51531.	10.	0000	Salaries and Wages	
51531.	10.	0010	Regular Time	438,330
51531.	10.	0100	Premiums	2,856
			Total Salaries and Wages	441,186
51531.	20.	0000	Personnel Benefits	
51531.	20.	0020	Benefits	149,674
			Total Personnel Benefits	149,674
51531.	30.	0000	Supplies	
51531.	31.	0010	Office Supplies	500
			Total Supplies	500
51531.	40.	0000	Other Services and Charges	
51531.	43.	0020	Travel - Training	1,250
51531.	48.	0040	Equipment - Repair and Maintenance	800
51531.	49.	0040	Dues	1,000
51531.	49.	0041	Subscriptions	9,000
51531.	49.	0060	Registration	250
			Total Other Services and Charges	12,300
			Total Legal Services - Advice	603,660
51535.			Legal Services - Claims & Litigation	
51535.	10.	0000	Salaries and Wages	
51535.	10.	0010	Regular Time	1,800,538
51535.	10.	0100	Premiums	1,224

51535.	10.	0500	Overtime	200
			Total Salaries and Wages	1,801,962
51535.	20.	0000	Personnel Benefits	
51535.	20.	0020	Benefits	706,437
			Total Personnel Benefits	706,437
51535.	30.	0000	Supplies	
51535.	31.	0010	Office Supplies	12,000
51535.	31.	0033	Furnishings	1
51535.	35.	0010	Small Tools and Minor Equipment	299
			Total Supplies	12,300
51535.	40.	0000	Other Services and Charges	
51535.	41.	0020	Professional Services	30,000
51535.	41.	1030	Personnel Services	51,435
51535.	42.	0015	Cellular Phone	12,150
51535.	42.	0020	Postage	100
51535.	43.	0010	Travel - Business	700
51535.	43.	0020	Travel - Training	27,500
51535.	45.	0015	Vehicle Rental/Lease	500
51535.	45.	0018	Storage Rental	4,000
51535.	48.	0050	Computer Systems Maintenance	28,800
51535.	49.	0013	Witness Fees	4,000
51535.	49.	0025	Extradition Costs	750
51535.	49.	0026	Translator/Interpreter Services	1,500
51535.	49.	0030	Printing and Binding	1
51535.	49.	0040	Dues	8,400
51535.	49.	0041	Subscriptions	40,300
51535.	49.	0060	Registration	1,000
51535.	49.	9110	Process Serving Fees	100
51535.	49.	9149	Copy Machine	8,700
			Total Other Services and Charges	219,936
			Total Legal Services - Claims & Litigation	2,740,635
59415.	64.	0000	Capital Outlays	
59415.	64.	5500	Information Technology Capital	15,250
			Total Capital	15,250
			Total Prosecuting Attorney - Operations	3,359,545