

2023 V4

Budgeted Revenue

00100.842.			Prosecuting Attorney - Child Support	
33000.	00.	0000	Intergovernmental Revenues	
33393.	56.	3010	Fed Child Support Enforcement Direct	217,000
33404.	60	2119	State Child Support Enforcement Direct	100,000
			Total Intergovernmental Revenues	317,000
			Total Child Support	317,000

2023

Budgeted Expenditures

00100.842.			Prosecuting Attorney - Child Support	
51580.			Child Support Enforcement	
51580.	10.	0000	Salaries and Wages	
51580.	10.	0010	Regular Time	198,698
			Total Salaries and Wages	198,698
51580.	20.	0000	Personnel Benefits	
51580.	20.	0020	Benefits	87,531
			Total Personnel Benefits	87,531
51580.	30.	0000	Supplies	
51580.	31.	0010	Office Supplies	2,899
51580.	31.	0033	Furnishings	1
51580.	35.	0010	Small Tools and Minor Equipment	200
			Total Supplies	3,100
51580.	40.	0000	Other Services and Charges	
51580.	41.	0020	Professional Services	1,570
51580.	42.	0020	Postage	550
51580.	43.	0010	Travel - Business	2,000
51580.	45.	0030	Equipment/Office Machine Rental	200
51580.	47.	0090	Utilities	3,000
51580.	48.	0040	Equipment - Repair and Maintenance	100
51580.	49.	0030	Printing and Binding	100
51580.	49.	0060	Registration	250
51580.	49.	9110	Process Serving Fees	6,500
			Total Other Services and Charges	14,270
59115.			Lease Obligations - Legal	
59115.	70.	0010	Operating Leases (GASB 87)	22,100
			Total Lease Obligations	22,100
			Total Child Support	325,699