2023 V4 Budgeted Revenue

13051.381. Noxious Weed - LMD#2 Lake Sutherland

30800.	00.	0000	Beginning Fund Balance	38,071
36000.	00.	0000	Miscellaneous Revenues	
36850.	00.	0010	Operating Assessments	18,834
			Total Miscellaneous Revenues	**18,834**
			Subtotal LMD#2 Lake Sutherland	18,834
			Total LMD#2 Lake Sutherland	56,905

2023 Budgeted Expenditures

13051.381. Noxious Weed - LMD#2 Lake Sutherland

50800.	00.	0000	Ending Fund Balance	30,670
55360.			Weed Control	
55360.	30.	0000	Supplies	
55360.	31.	0010	Office Supplies	120
55360.	31.	0020	Operating Supplies	750
55360.	31.	0024	Biocontrols/Weed Field Supplies	595
			Total Supplies	**1,465**
55360.	40.	0000	Other Services and Charges	
55360.	41.	0020	Professional Services	21,760
55360.	41.	5095	Noxious Weed Control	2,000
55360.	42.	0015	Cellular Phone	11
55360.	42.	0020	Postage	310
55360.	43.	0020	Travel - Training	50
55360.	49.	9149	Copy Machine	10
			Total Other Services and Charges	**24,141**
55360.	90.	0000	Interfund Payments for Services	
55360.	99.	0010	Indirect Cost Charges	629
			Total Interfund Payments for Services	**629**
			Total Weed Control	26,235
			Total LMD#2 Lake Sutherland	56,905