

2023 V4

Budgeted Revenue

19914.291.			Non Dept - Veterans Relief	
30800. 00. 0000			Beginning Fund Balance	21,896
31000. 00. 0000			Taxes	
31110. 00. 0000			Real and Personal Property Taxes	139,100
31130. 00. 0000			Sale of Tax Title Property	1
31720. 00. 0000			Leasehold Excise Tax	600
31740. 00. 0000			Timber Excise Tax	1
			Total Taxes	139,702
33000. 00. 0000			Intergovernmental Revenues	
33404. 50. 0000			WDVA County Veteran Service Officer	102,180
			Total Intergovernmental Revenues	102,180
36000. 00. 0000			Miscellaneous Revenues	
36111. 01. 0000			Investment Intrerst	3,500
36140. 00. 0030			Other Interest Earnings	1
36250. 00. 0000			DNR Other than Timber	1
36991. 00. 0010			Other Miscellaneous Revenue	200
			Total Miscellaneous Revenues	3,702
39000. 00. 0000			Other Financing Sources	
39510. 00. 0030			Sale of County Timber	6,000
			Total Other Financing Sources	6,000
39700. 00. 0000			Transfers In	
39771. 00. 0000			Transfer from General Fund Reserves	106,000
			Total Transfers In	106,000
			Subtotal Veterans Relief	357,584
			Total Veterans Relief	379,480

2023

Budgeted Expenditures

19914.291.			Non Dept - Veterans Relief	
50800. 00. 0000			Ending Fund Balance	34,632
56520.			Veterans Services	
56520. 10. 0000			Salaries and Wages	
56520. 10. 0010			Regular Time	106,991
			Total Salaries and Wages	106,991
56520. 20. 0000			Personnel Benefits	
56520. 20. 0020			Benefits	52,383
			Total Personnel Benefits	52,383
56520. 30. 0000			Supplies	
56520. 31. 0010			Office Supplies	824
56520. 31. 0020			Operating Supplies	302
			Total Supplies	1,126
56520. 40. 0000			Other Services and Charges	
56520. 41. 0020			Professional Services	3,000

56520.	41.	4410	Advertising	800
56520.	42.	0010	Phone	2,200
56520.	42.	0020	Postage	100
56520.	43.	0010	Travel - Business	100
56520.	43.	0020	Travel - Training	300
56520.	45.	0015	Vehicle Rental/Lease	11,700
56520.	49.	0201	Veterans Support - Death Benefit	6,000
56520.	49.	0202	Veterans Support - Food	23,900
56520.	49.	0203	Veterans Support - Medical	5,000
56520.	49.	0204	Veterans Support - Other	8,000
56520.	49.	0205	Veterans Support - Rent or Mortgage	16,000
56520.	49.	0207	Veterans Support - Utilities	37,000
56520.	49.	9149	Copy Machine	3,000
			Total Other Services and Charges	117,100
56520.	90.	0000	Interfund Payments for Services	
56520.	99.	0010	Indirect Cost Charges	67,248
			Total Interfund Payments for Services	67,248
			Total Veterans Services	344,848
			Total Veterans Relief	379,480