

2023 V4

Budgeted Revenue

19913.291.		Non Dept - Trial Court Improvements	
30800. 00. 0000		Beginning Fund Balance	51,586
33000. 00. 0000		Intergovernmental Revenues	
33400. 11. 5000		District Court Judge Salary Reimbursement	36,300
		Total Intergovernmental Revenues	36,300
		Subtotal Trial Court Improvements	36,300
		Total Trial Court Improvements	87,886

2023

Budgeted Expenditures

19913.291.		Non Dept - Trial Court Improvements	
50800. 00. 0000		Ending Fund Balance	47,886
59700. 00. 0000		Transfers Out	
59723. 00. 0010		Transfer to Jail	40,000
		Total Transfers Out	40,000
		Subtotal Trial Court Improvements	40,000
		Total Trial Court Improvements	87,886