

2023 V4

Budgeted Revenue

19915.291.		Non Dept - Federal Forest Replacement	
30800. 00. 0000		Beginning Fund Balance	82,479
33000. 00. 0000		Intergovernmental Revenues	
33210. 70. 0000		Title III - County Projects	39,000
		Total Intergovernmental Revenues	39,000
		Subtotal Federal Forest Replacement	39,000
		Total Federal Forest Replacement	121,479

2023

Budgeted Expenditures

19915.291.		Non Dept - Federal Forest Replacement	
50800. 00. 0000		Ending Fund Balance	82,479
55490. 40. 0000		Other Environmental Services	
55490. 41. 0127		Contract Services	39,000
		Total Other Services and Charges	39,000
		Subtotal Federal Forest Replacement	39,000
		Total Federal Forest Replacement	121,479