

**2023** V4

Budgeted Revenue

19910.291.			Non Dept - Conservation Futures	
30800.	00.	0000	Beginning Fund Balance	184,451
31000.	00.	0000	Taxes	
31110.	00.	0000	Real and Personal Property Taxes	282,750
31720.	00.	0000	Leasehold Excise Tax	2,000
31740.	00.	0000	Timber Excise Tax	6,700
			Total Taxes	<b>291,450</b>
36000.	00.	0000	Miscellaneous Revenues	
36111.	01.	0000	Investment Interest	1,800
36250.	00.	0000	DNR Other than Timber	1,200
			Total Miscellaneous Revenues	<b>3,000</b>
39000.	00.	0000	Other Financing Sources	
39510.	00.	0030	Sale of County Timber	16,000
			Total Other Financing Sources	<b>16,000</b>
			Subtotal Conservation Futures	310,450
			Total Conservation Futures	494,901

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**2023**

Budgeted Expenditures

19910.291.			Non Dept - Conservation Futures	
50800.	00.	0000	Ending Fund Balance	94,901
55310.	40.	0000	Other Services and Charges	
55310.	41.	0020	Professional Services	100,000
			Total Other Services and Charges	<b>100,000</b>
59453.	60.	0000	Capital Outlays	
59453.	61.	0010	Conservation Easement Purchases	300,000
			Total Capital Outlays	<b>300,000</b>
			Subtotal Conservation Futures	400,000
			Total Conservation Futures	494,901