

**2023** V4

Budgeted Revenue

00100.291.			BOCC - Non Departmental	
33000. 00. 0000			Intergovernmental Revenues	
33397. 00. 9100			FEMA COVID-19 Relief Funds	100,000
			Total Intergovernmental Revenues	<b>100,000</b>
34000. 00. 0000			Charges for Goods and Services	
34170. 00. 0030			Postage	9,000
			Total Charges for Goods and Services	<b>9,000</b>
36000. 00. 0000			Miscellaneous Revenues	
36991. 00. 0010			Other Miscellaneous Revenue	10
			Total Miscellaneous Revenues	<b>10</b>
			Total Non Departmental	109,010

---

**2023**

Budgeted Expenditures

00100.291.			BOCC - Non Departmental	
51420.			Financial Services	
51420. 10. 0000			Salaries and Wages	
51420. 10. 0010			Regular Time	412,391
51420. 10. 0100			Premiums	4,560
51420. 10. 0600			Extra Help	105,000
			Total Salaries and Wages	<b>521,951</b>
51420. 20. 0000			Personnel Benefits	
51420. 20. 0020			Benefits	152,141
			Total Personnel Benefits	<b>152,141</b>
51420. 30. 0000			Supplies	
51420. 31. 0010			Office Supplies	2,100
51420. 31. 0020			Operating Supplies	1,800
51420. 31. 0029			Supplies - Crescent Com Advisory Council	851
51420. 31. 0096			Service Recognition	2,000
			Total Supplies	<b>6,751</b>
51420. 40. 0000			Other Services and Charges	
51420. 41. 0020			Professional Services	20,000
51420. 41. 0044			Code Publishing	7,000
51420. 41. 0096			Service Recognition	2,600
51420. 41. 0160			Disposal of Indigent Remains	15,000
51420. 41. 0500			State Examiner	107,000
51420. 41. 0505			OMWBE	250
51420. 41. 0577			NODC	25,000
51420. 41. 0578			North Olympic Library System	6,000
51420. 41. 1020			Domestic Violence Prevention	3,000
51420. 41. 4410			Advertising	100
51420. 42. 0020			Postage	100,000
51420. 43. 0010			Travel - Business	500
51420. 43. 0020			Travel - Training	19,800

51420. 48. 0040	Equipment - Repair and Maintenance	400
51420. 48. 0050	Computer Systems Maintenance	840
51420. 49. 0038	National Association of Counties	1,500
51420. 49. 0040	Dues	4,400
51420. 49. 0041	Subscriptions	50
51420. 49. 0043	WA State Association of Counties	50,700
51420. 49. 0046	WA Association of County Officials	14,000
51420. 49. 0049	Document Destruction	50
51420. 49. 0060	Registration	50
51420. 49. 0073	OpenGov	17,000
51420. 49. 0090	Miscellaneous	5,000
51420. 49. 0260	Relocation Expenses	20,000
51420. 49. 0225	Unanticipated Services	65,000
51420. 49. 0400	Historical Preservation	40,000
	Total Other Services and Charges	<b>525,240</b>
	Total Financial Services	1,206,083
51790.	Other Employee Benefit Programs	
51790. 10. 0000	Salaries and Wages	
51790. 10. 0010	Regular Time	200,000
	Total Salaries and Wages	<b>200,000</b>
51790. 20. 0000	Personnel Benefits	
51790. 20. 0020	Benefits	50,000
	Total Personnel Benefits	<b>50,000</b>
	Total Other Employee Benefit Program	250,000
51960.	Risk Management	
51960. 40. 0000	Other Services and Charges	
51960. 46. 0020	Payment to Risk Management	1,641,580
	Total Other Services and Charges	<b>1,641,580</b>
	Total Risk Management	1,641,580
55370.	Pollution Control	
55370. 40. 0000	Other Services and Charges	
55370. 41. 0112	Olympic Air Pollution	40,122
	Total Other Services and Charges	<b>40,122</b>
	Total Pollution Control	40,122
55490.	Other Environmental Services	
55490. 40. 0000	Other Services and Charges	
55490. 41. 0115	Clallam Conservation District	125,000
	Total Other Services and Charges	<b>125,000</b>
	Total Other Environmental Preservation	125,000
59118.	Lease Obligations - General	
59118. 70. 0010	Operating Leases (GASB 87)	10,000
	Total Lease Obligations	<b>10,000</b>
	Total Non Departmental	3,272,785