

2023 V4

Budgeted Revenue

50701.461.		HR - Unemployment Compensation	
30800. 00. 0000		Beginning Fund Balance	189,794
34000. 00. 0000		Charges for Goods and Services	
34197. 00. 0000		Unemployment from Funds	24,008
		Total Charges for Goods and Services	24,008
		Subtotal Unemployment Compensation	24,008
		Total Unemployment Compensation	213,802

2022

Budgeted Expenditures

50701.461.		HR - Unemployment Compensation	
50800. 00. 0000		Ending Fund Balance	151,101
51771.		Unemployment Compensation	
51771. 20. 0000		Personnel Benefits	
51771. 20. 0040		Unemployment Compensation	60,000
		Total Personnel Benefits	60,000
51771. 90. 0000		Interfund Payments for Services	
51771. 99. 0010		Indirect Cost Charges	2,701
		Total Interfund Payments for Services	2,701
		Total Unemployment Compensation	62,701
		Total Unemployment Compensation	213,802