

**2023** V4

Budgeted Revenue

11341.511		HHS - Foundational Public Health Services	
30800. 00. 0000		Beginning Fund Balance	521,500
33000. 00. 0000		Intergovernmental Revenues	
33604. 25. 0000		DOH FPHS Services	1,243,000
		Total Intergovernmental Revenues	<b>1,243,000</b>
		Subtotal Foundational Public Health Services	1,243,000
		Total Foundational Public Health Services	1,764,500

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**2023**

Budgeted Expenditures

11341.511		HHS - Foundational Public Health Services	
50800. 00. 0000		Ending Fund Balance	521,500
56210.		Public Health	
56210. 40. 0000		Other Services and Charges	
56210. 41. 5050		Environmental Health	240,729
56210. 41. 5070		HHS Administration	25,000
56210. 41. 5075		Interfund: HHS Administration	359,103
56210. 49. 0034		Grant Funding Returned	65,000
56210. 49. 0230		Unanticipated Projects	553,168
		Total Other Services and Charges	<b>1,243,000</b>
		Subtotal Foundational Public Health Services	1,243,000
		Total Foundational Public Health Services	1,764,500