

2023 V4		Budgeted Expenditures	
00100.421.		Geographic Information System	
51881.		GIS and Permit Plan Services	
51881.	10. 0000	Salaries and Wages	
51881.	10. 0010	Regular Time	205,783
		Total Salaries and Wages	205,783
51881.	20. 0000	Personnel Benefits	
51881.	20. 0020	Benefits	88,599
		Total Personnel Benefits	88,599
51881.	30. 0000	Supplies	
51881.	31. 0010	Office Supplies	500
		Total Supplies	500
51881.	40. 0000	Other Services and Charges	
51881.	41. 0040	Computer Consulting and Programming	15,000
51881.	43. 0020	Travel - Training	14,000
51881.	48. 0101	Statewide Geospatial Mapping	6,000
51881.	48. 0110	ESRI Maintenance Contract	40,000
51881.	49. 0060	Registration	6,000
		Total Other Services and Charges	81,000
		Total GIS and Permit Plan Services	375,882