

2023		V4		Budgeted Revenue		
00100.333.		Comm Dev - Building				
32000.	00.	0000	Licenses and Permits			
32210.	00.	0000	Building, Structures		570,000	
				Total Licenses and Permits	570,000	
34000.	00.	0000	Charges for Goods and Services			
34175.	00.	0000	Sales of Maps and Publications		380	
34181.	00.	0000	Copy Fees		95	
34583.	00.	0000	Commercial Plan Check		57,784	
34583.	00.	0011	Residential Plan Check		373,040	
34589.	00.	0000	Technical Assistance		28,500	
34589.	00.	0020	Administration Fees		1	
34589.	00.	0030	Addressing Fees		16,000	
				Total Charges for Goods and Services	475,800	
				Total Building	1,045,800	

2023				Budgeted Expenditures		
00100.333.		Comm Dev - Building				
55850.		Building Permits and Plans				
55850.	10.	0000	Salaries and Wages			
55850.	10.	0010	Regular Time		392,246	
55850.	10.	0500	Overtime		650	
				Total Salaries and Wages	392,896	
55850.	20.	0000	Personnel Benefits			
55850.	20.	0020	Benefits		181,330	
				Total Personnel Benefits	181,330	
55850.	30.	0000	Supplies			
55850.	31.	0010	Office Supplies		548	
55850.	31.	0015	Books		6,000	
55850.	31.	0020	Operating Supplies		3,548	
55850.	31.	0040	Computer Software		111,000	
				Total Supplies	121,096	
55850.	40.	0000	Other Services and Charges			
55850.	41.	0020	Professional Services		502	
55850.	43.	0020	Travel - Training		6,000	
55850.	45.	0015	Vehicle Rental/Lease		288	
55850.	45.	0030	Equipment/Office Machine Rental		2,000	
55850.	48.	0040	Equipment - Repair and Maintenance		1	
55850.	49.	0040	Dues		250	
55850.	49.	0060	Registration		2,500	
55850.	49.	0064	Certifications		250	
				Total Other Services and Charges	11,791	
				Total Building Permits and Plans	707,113	
55851.		Inspections				
55851.	10.	0000	Salaries and Wages			
55851.	10.	0010	Regular Time		125,343	

55851. 10. 0500	Overtime	230
	Total Salaries and Wages	125,573
55851. 20. 0000	Personnel Benefits	
55851. 20. 0020	Benefits	60,328
	Total Personnel Benefits	60,328
55851. 30. 0000	Supplies	
55851. 31. 0010	Office Supplies	500
55851. 31. 0020	Operating Supplies	1,225
	Total Supplies	1,725
55851. 40. 0000	Other Services and Charges	
55851. 42. 0015	Cellular Phone	800
55851. 45. 0015	Vehicle Rental/Lease	11,000
	Total Other Services and Charges	11,800
	Total Inspections	199,426
	Total Building	906,539