

2023	V4		Budgeted Revenue	
00100.334.			Comm Dev - Planning	
32000. 00. 0000			Licenses and Permits	
32290. 00. 0010			Land Use/Environmental Permits	142,500
32290. 00. 0030			Code Map Amendments/Env Checklist Fees	400
			Total Licenses and Permits	142,900
34000. 00. 0000			Charges for Goods and Services	
34589. 00. 0000			Technical Assistance	5,500
			Total Charges for Goods and Services	5,500
			Total Planning	148,400

2023			Budgeted Expenditures	
00100.334.			Comm Dev - Planning	
55860.			Current Planning	
55860. 10. 0000			Salaries and Wages	
55860. 10. 0010			Regular Time	287,958
55860. 10. 0500			Overtime	500
			Total Salaries and Wages	288,458
55860. 20. 0000			Personnel Benefits	
55860. 20. 0020			Benefits	125,571
			Total Personnel Benefits	125,571
55860. 30. 0000			Supplies	
55860. 31. 0010			Office Supplies	300
55860. 31. 0020			Operating Supplies	300
55860. 31. 0040			Computer Software	600
			Total Supplies	1,200
55860. 40. 0000			Other Services and Charges	
55860. 41. 4410			Advertising	2,050
55860. 43. 0020			Travel - Training	1,600
55860. 45. 0015			Vehicle Rental/Lease	1,100
55860. 45. 0020			Equipment/Site Rental	1
55860. 49. 0040			Dues	400
55860. 49. 0060			Registration	200
			Total Other Services and Charges	5,351
			Total Current Planning	420,580
55861.			Long Range Planning	
55861. 10. 0000			Salaries and Wages	
55861. 10. 0010			Regular Time	117,378
55861. 10. 0500			Overtime	399
			Total Salaries and Wages	117,777
55861. 20. 0000			Personnel Benefits	
55861. 20. 0020			Benefits	56,289
			Total Personnel Benefits	56,289
55861. 30. 0000			Supplies	

55861.	31.	0010	Office Supplies	2,458
55861.	31.	0020	Operating Supplies	1,658
55861.	31.	0040	Computer Software	800
55861.	35.	0010	Small Tools and Minor Equipment	1
			Total Supplies	4,917
55861.	40.	0000	Other Services and Charges	
55861.	41.	0020	Professional Services	4,300
55861.	41.	4410	Advertising	1,000
55861.	42.	0015	Cellular Phone	984
55861.	42.	0020	Postage	400
55861.	43.	0020	Travel - Training	2,750
55861.	45.	0015	Vehicle Rental/Lease	500
55861.	45.	0020	Equipment/Site Rental	429
55861.	45.	0030	Equipment/Office Machine Rental	1,200
55861.	49.	0040	Dues	400
55861.	49.	0060	Registration	500
			Total Other Services and Charges	12,463
			Total Long Range Planning	191,446
			Total Planning	612,026