

2023 V4

Budgeted Revenue

00100.881.

District Court II

34000. 00. 0000	Charges for Goods and Services	
34122. 02. 0000	Judicial Stabil Surcharge CLJ 7/1/11	1,000
34122. 03. 0000	Civil Filing Penalty after 7/05	150
34122. 06. 0000	Civil Cost and Adjustments	600
34122. 11. 0000	AHF 7/1/11	75
34122. 12. 0000	Civil Filing CVF 7/1/11	2,000
34124. 00. 0000	Dispute Resolution Surcharge	1,500
34124. 01. 0000	Dispute Resolution Surcharge Small Claim	100
34132. 02. 0000	Document Certification	50
34132. 03. 0000	Civil Case Appeal Fee	1
34132. 05. 0000	Writs and Garnishments after 7/05	600
34133. 01. 0000	Name Change	200
34133. 02. 0000	Warrant Fees	6,000
34133. 03. 0000	Deferred Prosecution Admin Costs	400
34133. 06. 0000	IT Time Pay Fee	200
34149. 01. 0000	Shared Court Costs 1/13	5,000
34162. 00. 0000	Copy Fees	50
34210. 11. 0000	DNA Collection Fee	100
34233. 00. 0000	Probation	15,000
34233. 07. 0000	Security of Persons after 7/05	3,000
34236. 00. 0000	Housing - Room and Board	1
34237. 00. 0000	Booking Fees	600
34238. 01. 0000	Pretrial Sup-CLJ	100
35240. 01. 0000	Boating Safety Infraction Penalties 7/15	200
34250. 00. 0000	DUI Emergency Response	2,000
	Total Charges for Goods and Services	38,927
35000. 00. 0000	Fines and Forfeits	
35230. 00. 0000	Mandatory Insurance Costs	300
35310. 02. 0000	Traffic Infractions after 7/03 to 4/07	1
35310. 03. 0000	Traffic Infractions after 5/07	2,250
35310. 04. 0000	Legislative Assessment	4,500
35310. 05. 0000	Traffic Infractions 7/15	30,000
35310. 12. 0000	JIS/Trauma 7/19	1,500
35310. 20. 0000	Distracted Driving Prevention Infraction	20
35310. 60. 0000	Speed double Zone 1-5 <=40 7/15	1
35310. 80. 0000	Deferred Finding Administrative Fee	8,000
35370. 04. 0000	Other Infractions after 5/07	1,500
35370. 13. 0000	Other Infractions 7/15	4,500

35400. 00. 0000	Parking Infractions	300
35520. 00. 0000	Driving While Intoxicated	9,000
35520. 01. 0000	DUI - DP Account Fee	200
35520. 03. 0000	Criminal Conviction Fee DUI 1/13	250
35520. 04. 0000	DUI-DP Account Fee	300
35580. 00. 0000	Mandatory Traffic	1
35580. 01. 0000	Criminal Traffic	4,000
35580. 02. 0000	Crime Conviction Fee Criminal Traffic 1/13	300
35690. 00. 0000	Criminal Misdemeanors	1
35690. 04. 0000	Other Non Traffic	3,000
35690. 08. 0000	DV Penalty Assessment after 7/05	25
35690. 14. 0000	Crime Conviction Fee Criminal NonTraffic	150
35731. 00. 0000	Jury Demand Fees	100
35733. 00. 0000	Public Defense Fees	500
35739. 00. 0000	District Court Cost Recoupments	250
	Total Fines and Forfeits	70,949
36000. 00. 0000	Miscellaneous Revenues	
36140. 01. 0000	O/M Interest Income	6,000
36981. 00. 0000	Cash Adjustments	1
36982. 00. 0000	Foreign Adjustments	-10
36991. 00. 0000	Miscellaneous Revenue/Courts	100
36991. 01. 0000	Small Overpayment	30
36991. 03. 0000	Non Sufficient Funds Revenue	25
	Total Miscellaneous Revenues	6,146
38000. 00. 0000	Other Financing Sources	
38601. 01. 0000	Small Claims Fee 7/19	100
38689. 21. 0000	Discover Pass Violation	200
	Total Other Financing Sources	300
	Total District Court II	116,322

2023

Budgeted Expenditures

00100.881.	District Court II	
51240.	District Court	
51240. 10. 0000	Salaries and Wages	
51240. 10. 0010	Regular Time	264,504
51240. 10. 0500	Overtime	300
51240. 10. 0600	Extra Help	5,300
	Total Salaries and Wages	270,104
51240. 20. 0000	Personnel Benefits	
51240. 20. 0020	Benefits	97,348
	Total Personnel Benefits	97,348
51240. 30. 0000	Supplies	
51240. 31. 0010	Office Supplies	2,000
51240. 31. 0011	Toner	250
51240. 31. 0012	Copy Paper	400

51240.	31.	0015	Books	700
51240.	31.	0033	Furnishings	200
51240.	31.	0035	Cleaning Supplies	400
			Total Supplies	3,950
51240.	40.	0000	Other Services and Charges	
51240.	41.	0020	Professional Services	500
51240.	41.	0065	Court Appointed Attorney	3,000
51240.	41.	0106	Random Testing	300
51240.	41.	4410	Advertising	55
51240.	42.	0010	Telephone	700
51240.	42.	0020	Postage	50
51240.	43.	0010	Travel - Business	1,200
51240.	43.	0020	Travel - Training	1
51240.	48.	0040	Equipment - Repair and Maintenance	1,150
51240.	49.	0010	Jury and Witness Fees	4,000
51240.	49.	0026	Translator/Interpreter Services	1,500
51240.	49.	0040	Dues	650
51240.	49.	0041	Subscriptions	100
			Total Other Services and Charges	13,206
59112.			Lease Obligations - Judicial	
59112.	70.	0010	Operating Leases (GASB 87)	32,901
			Total Lease Obligations	32,901
			Total District Court II	417,509