

**2023** V4

Budgeted Revenue

00100.241.			Board of County Commissioners	
34000.	00.	0000	Charges for Goods and Services	
34181.	00.	0000	Copy Fees	10
			Total Charges for Goods and Services	<b>10</b>
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	100
			Total Miscellaneous Revenues	<b>100</b>
			Total Board of County Commissioners	110

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**2023**

Budgeted Expenditures

00100.241.			Board of County Commissioners	
51160.			Legislative Services	
51160.	10.	0000	Salaries and Wages	
51160.	10.	0010	Regular Time	655,060
51160.	10.	0100	Premiums	15,720
51160.	10.	0600	Extra Help	500
			Total Salaries and Wages	<b>671,280</b>
51160.	20.	0000	Personnel Benefits	
51160.	20.	0020	Benefits	237,761
			Total Personnel Benefits	<b>237,761</b>
51160.	30.	0000	Supplies	
51160.	31.	0010	Office Supplies	6,900
51160.	35.	0010	Minor Tools and Equipment	100
			Total Supplies	<b>7,000</b>
51160.	40.	0000	Other Services and Charges	
51160.	41.	4410	Advertising	7,000
51160.	43.	0010	Travel - Business	6,000
51160.	43.	0020	Travel - Training	3,700
51160.	45.	0015	Vehicle Rental/Lease	400
51160.	46.	0030	Insurance	250
51160.	48.	0040	Equipment - Repair and Maintenance	100
51160.	49.	0040	Dues	820
51160.	49.	0041	Subscriptions	400
51160.	49.	0060	Registration	1,500
51160.	49.	9149	Copy Machine	2,050
51160.	49.	9160	Recording Services	100
			Total Other Services and Charges	<b>22,320</b>
			Total Board of County Commissioners	938,361