

2023 V4

Budgeted Revenue

00100.221.		Auditor	
32000. 00. 0000	Licenses and Permits		
32160. 00. 0000	Professional Licenses		500
32220. 00. 0000	Marriage Licenses		3,000
	Total Licenses and Permits		3,500
34000. 00. 0000	Charges for Goods and Services		
34121. 01. 0000	Zoning/Subdivisions Filings		5,000
34121. 02. 0000	Other Legal Instruments Filings		133,000
34126. 00. 0010	Recording Surcharge Affordable Housing		8,000
34135. 00. 0000	Certified Copies		4,000
34136. 00. 0000	Recording Surcharge Historical Preservation		15,000
34145. 00. 0000	Election Services		270,000
34145. 00. 0010	Voter Registration Fees		36,000
34148. 00. 0000	DOL Revenue - Port Angeles		325,000
34148. 00. 0005	DOL Revenue - Sequim		220,000
34148. 00. 0010	DOL Revenue - Forks		30,000
34148. 00. 0015	DOL Revenue - State		132,000
34181. 00. 0000	Copy Fees		2,500
34191. 00. 0010	Candidate Filing Fees Election		2,000
34199. 00. 0000	Passports		40,000
	Total Charges for Goods and Services		1,222,500
36000. 00. 0000	Miscellaneous Revenues		
36981. 00. 0000	Cash Adjustments		-100
36991. 00. 0010	Other Miscellaneous Revenue		7,000
36991. 00. 0035	Mortgage Fraud Fee		150
	Total Miscellaneous Revenues		7,050
	Total Auditor		1,233,050

2023

Budgeted Expenditures

00100.221.		Auditor	
51420.	Financial Services		
51420. 10. 0000	Salaries and Wages		
51420. 10. 0010	Regular Time		306,319
51420. 10. 0100	Premium		4,080
	Total Salaries and Wages		310,399
51420. 20. 0000	Personnel Benefits		
51420. 20. 0020	Benefits		133,475
	Total Personnel Benefits		133,475
51420. 30. 0000	Supplies		
51420. 31. 0010	Office Supplies		6,304
51420. 35. 0100	Capital Minor Equipment		1,000
	Total Supplies		7,304
51420. 40. 0000	Other Services and Charges		
51420. 43. 0010	Travel - Business		3,014
51420. 48. 0040	Equipment - Repair and Maintenance		1,290

51420.	49.	0040	Dues	1,900
51420.	49.	0060	Registration	1,400
51420.	49.	0090	Miscellaneous	100
			Total Other Services and Charges	7,704
			Total Financial Services	458,882
51430.			Recording Services	
51430.	10.	0000	Salaries and Wages	
51430.	10.	0010	Regular Time	58,911
			Total Salaries and Wages	58,911
51430.	20.	0000	Personnel Benefits	
51430.	20.	0020	Benefits	27,900
			Total Personnel Benefits	27,900
51430.	30.	0000	Supplies	
51430.	31.	0010	Office Supplies	500
			Total Supplies	500
51430.	40.	0000	Other Services and Charges	
51430.	43.	0010	Travel - Business	2,000
51430.	48.	0040	Equipment - Repair and Maintenance	17,126
51430.	49.	0040	Dues	50
51430.	49.	0060	Registration	1,200
			Total Other Services and Charges	20,376
			Total Recording Services	107,687
51440.			Election Costs	
51440.	10.	0000	Salaries and Wages	
51440.	10.	0010	Regular Time	112,312
51440.	10.	0500	Overtime	500
51440.	10.	0600	Extra Help	24,000
			Total Salaries and Wages	136,812
51440.	20.	0000	Personnel Benefits	
51440.	20.	0020	Benefits	55,935
			Total Personnel Benefits	55,935
51440.	30.	0000	Supplies	
51440.	31.	0010	Office Supplies	3,000
51440.	35.	0010	Small Tools and Minor Equipment	2,400
			Total Supplies	5,400
51440.	40.	0000	Other Services and Charges	
51440.	41.	0020	Professional Services	1,874
51440.	41.	4410	Advertising	5,000
51440.	42.	0010	Telephone	400
51440.	42.	0015	Cellular Phone	620
51440.	42.	0020	Postage	39,000
51440.	43.	0010	Travel - Business	11,500
51440.	48.	0040	Equipment - Repair and Maintenance	27,375
51440.	48.	0165	Maintenance Contract	26,000
51440.	49.	0030	Printing and Binding	179,201
51440.	49.	0040	Dues	300
51440.	49.	0060	Registration	3,500
			Total Other Services and Charges	294,770
			Total Election Costs	492,917
51481.			Licensing	
51481.	10.	0000	Salaries and Wages	
51481.	10.	0010	Regular Time	395,156

51481.	10.	0500	Overtime	500
			Total Salaries and Wages	395,656
51481.	20.	0000	Personnel Benefits	
51481.	20.	0020	Benefits	190,688
			Total Personnel Benefits	190,688
51481.	30.	0000	Supplies	
51481.	31.	0010	Office Supplies	2,500
			Total Supplies	2,500
51481.	40.	0000	Other Services and Charges	
51481.	43.	0010	Travel - Business	2,500
51481.	49.	0060	Registration	700
			Total Other Services and Charges	3,200
			Total Licensing	592,044
51490.			Voter Registration Costs	
51490.	10.	0000	Salaries and Wages	
51490.	10.	0010	Regular Time	79,261
51490.	10.	0500	Overtime	500
			Total Salaries and Wages	79,761
51490.	20.	0000	Personnel Benefits	
51490.	20.	0020	Benefits	46,778
			Total Personnel Benefits	46,778
51490.	30.	0000	Supplies	
51490.	31.	0010	Office Supplies	900
			Total Supplies	900
51490.	40.	0000	Other Services and Charges	
51490.	41.	1030	Personnel Services	7,300
51490.	43.	0010	Travel - Business	550
51490.	45.	0030	Equipment/Office Machine Rental	100
51490.	48.	0040	Equipment Repair and Maintenance	6,110
51490.	49.	0030	Printing and Binding	1,745
51490.	49.	0040	Dues	90
51490.	49.	0060	Registration	500
			Total Other Services and Charges	16,395
			Total Voter Registration Costs	143,834
			Total Auditor	1,795,364