

**2023** V4

Budgeted Revenue

00100.211.		Assessor	
34000. 00. 0000		Charges for Goods and Services	
34141. 00. 0020		Current Use Assessment Fees	1,500
34141. 00. 0030		Agriculture/Forest Land	3,000
34175. 00. 0000		Sales of Maps and Publications	5
34181. 00. 0000		Copy Fees	10
		Total Charges for Goods and Services	<b>4,515</b>
		Total Assessor	4,515

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**2023**

Budgeted Expenditures

00100.211.		Assessor	
51424.		Tax Assessment and Evaluation Services	
51424. 10. 0000		Salaries and Wages	
51424. 10. 0010		Regular Time	1,371,182
51424. 10. 0100		Premiums	4,080
51424. 10. 0600		Extra Help	15,000
		Total Salaries and Wages	<b>1,390,262</b>
51424. 20. 0000		Personnel Benefits	
51424. 20. 0020		Benefits	598,866
		Total Personnel Benefits	<b>598,866</b>
51424. 30. 0000		Supplies	
51424. 31. 0010		Office Supplies	3,500
51424. 31. 0011		Toner	100
51424. 31. 0012		Copy Paper	640
51424. 31. 0015		Books	2,000
51424. 31. 0033		Furnishings	5
51424. 31. 0120		Cartography Supplies	100
51424. 35. 0010		Small Tools and Minor Equipment	5
51424. 35. 5500		Information Technology Equipment	200
		Total Supplies	<b>6,550</b>
51424. 40. 0000		Other Services and Charges	
51424. 41. 0161		High Resolution Imagery	76,000
51424. 42. 0015		Cell Phone	14,000
51424. 42. 0020		Postage	23,000
51424. 43. 0010		Travel - Business	3,900
51424. 43. 0020		Travel - Training	10,450
51424. 45. 0015		Vehicle Rental/Lease	16,580
51424. 48. 0040		Equipment - Repair and Maintenance	3,300
51424. 48. 0050		Computer Systems Maintenance	69,615
51424. 49. 0030		Printing and Binding	9,500
51424. 49. 0040		Dues	1,385
51424. 49. 0041		Subscriptions	1,535

51424.	49.	0049	Document Destruction	175
51424.	49.	0060	Registration	5,000
51424.	49.	0090	Miscellaneous	300
51424.	49.	9160	Recording Services	1,250
			Total Other Services and Charges	<b>235,990</b>
59414.	60.	0000	Capital Outlays	
59414.	64.	5500	Information Technology Capital	12,600
			Total Capital Outlays	<b>12,600</b>
			Total Assessor	2,244,268