



NonDepartmental - Indigent Defense 00100.831.

Mission Statement

Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

Function

Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

Goals

1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

Workload Indicators*

Cases assigned excluding conflict counsel:	2011 Actual	2012 Actual	6/30/13 Actual
Superior Court Adult Felonies New Cases	411	514	
Superior Court Adult Felonies Probation Violations	141	132	
District Court Adult and Gross Misdemeanors New Cases	621	825	
District Court Adult and Gross Misdemeanors Probation Violations	205	187	
Juvenile Court Offender New Cases	236	508	
Juvenile Court Offender Probation Violations	299	276	

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	36,479	99,155	0	65,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	854,538	793,104	692,084	848,273
Total	\$891,017	\$892,259	\$692,084	\$913,273

Expenditures*

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	71,716	72,958	62,676	65,000
Other Services and Charges	819,301	819,301	629,408	848,273
Intergovernmental Services	0		0	0
Capital Outlays	0		0	0
Interfund Payments for Services	0		0	0
Transfers Out	0		0	0
Total	\$891,017	\$892,259	\$692,084	\$913,273

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

*This budget was created for 2011; prior to that it was a division of the NonDepartmental budget (00100.291.).