



Law Library 11401.821.

Mission Statement

The Clallam County Law Library exists to serve the varied legal information needs of the residents of Clallam County; including the bench, the bar, local governments and the public. "Access to legal information is essential to the administration of justice and to the preservation of legal rights."
(WSBA Standards for County Law Libraries)

Function

As established by Washington State Law: "Each County with a population of eight thousand or more shall have a county law library..." (RCW 27.24.010).
RCW 27.24.067 states that: "the use of the county law library shall be free to the judges of the state, to state and county officials, and to members of the bar, and to such others as the board of trustees may by rule provide."

Goals

1. To paraphrase RCW 27.24.030, Powers of board, the ongoing goals to: make and enforce rules for their own procedure and for the government care and guidance of employees;
2. Employ a librarian and assistants and to prescribe their duties;
3. Purchase books, periodicals, and other property for the library;
4. Examine and approve for payment claims and demands payable out of the county law library fund.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Volunteer hours to assist with public access	301	229	177
Public hours contacts	436	403	226
Law Library key holders *	101	102	103

*Judges, county officials, and members of the Clallam County Bar Association are issued keys to the Law Library to facilitate access. In addition to the statutory mandate, the Law Library is opened to the public approximately 10 hours per week.

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	11,818	14,954	18,928	6,928
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	24,345	23,146	13,580	25,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	5	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$36,168	\$38,100	\$32,508	\$31,928

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	14,954	18,928	21,184	5,198
Salaries and Wages	8,352	6,009	3,061	6,480
Personnel Benefits	854	536	303	598
Supplies	9,696	10,508	5,714	16,578
Other Services and Charges	0	0	418	1,260
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,312	2,119	1,828	1,814
Transfers Out	0			
Total	\$36,168	\$38,100	\$32,508	\$31,928

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalent	0.19	0.19	0.19	0.19