



AGENDA

BOARD of CLALLAM COUNTY COMMISSIONERS
 223 East 4th Street, Room 160
 Port Angeles, Washington
 January 6, 2026 – 10 a.m.

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 836 9266 4344 and passcode: 12345 and use *9 to raise your hand.

If you would like to participate in the meeting via Zoom video conference, visit <https://us06web.zoom.us/j/83692664344> and use meeting ID: 836 9266 4344 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://clallamcountywa.gov/meetings>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

- Selection of Chair and Vice Chair for 2026

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

PUBLIC COMMENT FOR AGENDA ITEMS – Please limit comments to three minutes (10 minutes total)

CONSENT AGENDA – Any Commissioner may remove items for discussion

- 1a Approval of payroll for a period ending December 15

The following voucher/warrants/electronic payments are approved for payment:

| Payroll | Total |
|------------------------------------|-----------------------|
| Warrant Numbers | |
| 182886 – 183202, 9948027 – 9948029 | \$757,941.60 |
| Electronic Payment Date | |
| 12/24/2025 – 12/26/2025 | \$643,052.60 |
| Total Payroll: | \$1,400,994.20 |

- 1b Approval of minutes for the week of December 29
- 1c Resolution appointing Janice Wilson to the Planning Commission
- 1d Resolution appointing Kathryn Fenner to the Lodging Tax Advisory Committee
- 1e Resolution designating Commissioner involvement on advisory boards
- 1f Resolution appointing an authorized representative and alternate for disaster assistance funding and administration
- 1g Request for qualifications to be received no later than Tuesday, February 17, 2026 at 10 a.m. regarding 2026 Architecture/Courthouse Security/Pedestrian Bridge/Engineering Consulting Services

REPORTS AND PRESENTATIONS

AGENDA for the Meeting of January 6, 2026
CLALLAM COUNTY BOARD OF COMMISSIONERS
Page 2

HEARING(S) – Beginning at 10:30 a.m.

2a Ordinance amending Chapter 5.100, Consolidated Fee Schedule – Department of Community Development Fees

PUBLIC COMMENT – Please limit comments to three minutes

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

| The following meetings are scheduled for the Board of Commissioners Meetings are held in the BOCC Board Room 160 unless indicated otherwise | |
|--|---|
| <u>Monday, January 5:</u> | |
| 9:00 a.m. | Work Session |
| 12:00 p.m. | WSAC Virtual Update (Virtually with WSAC) |
| 12:00 p.m. | Executive Session |
| 12:15 p.m. | Executive Session |
| <u>Tuesday, January 6:</u> | |
| 10:00 a.m. | Board Meeting |
| 10:30 a.m. | Hearing(s) – See Agenda |
| <u>Wednesday, January 7:</u> | |
| 8:00 a.m. | Coffee with Colleen (Virtually with EDC) |
| <u>Thursday, January 8:</u> | |
| 1:00 p.m. | KONP Radio Show (Live on KONP Radio 101.7 FM) |
| <u>Friday, January 9:</u> | |
| 4:00 p.m. | KSQM Radio Show (Live on KSQM Radio 91.5 FM) |

INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.
- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.
- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name and address for the official record.
- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of public documents from Board meetings are available by contacting the Public Records Department.



1a

JAN 06 2026

Payroll Ending: 12/15/2025

Gross Earnings: \$1,070,552.32
Benefits Paid: \$193,514.41
Total Expenditures: \$1,264,066.73

STATE OF WASHINGTON)
)
COUNTY OF CLALLAM)

This is to certify that the foregoing 'Labor Distribution Totals by Fund' Report for the period herein indicated is a full, true, and correct representation of the earnings and benefits paid to all Clallam County employees as recorded in the books of original entry maintained by this office.

WITNESS MY HAND THIS 29th DAY OF December 2025



SHOONA RIGGS, CLALLAM COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the payroll herein specified has been disbursed and that the earnings and benefits listed above are approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

RANDY JOHNSON

MARK OZIAS

MIKE FRENCH

(County Administrator)

COPY

Payroll and Benefits Paid for semi-monthly payroll: December 24, 2025

| Fund Name | Fund Number | Gross Earnings Paid by Fund # | Benefits Paid by Fund # | Employees Paid by Fund # | Total Expenditures |
|-------------------------------|-------------|-------------------------------|-------------------------|--------------------------|-----------------------|
| COUNTY (Semi-Monthly) | | | | | |
| General Fund | 00100 | 785,433.98 | 139,893.90 | 225 | 925,327.88 |
| HHS | 11301 | 24,518.89 | 4,151.65 | 9 | 28,670.54 |
| HHS-Dev Disabilties | 11331 | 3,029.17 | 486.81 | 1 | 3,515.98 |
| Prosecutor-Local Crime Victim | 11701 | 5,257.03 | 841.16 | 2 | 6,098.19 |
| Treasurer- O&M | 12201 | 450.49 | 72.94 | 1 | 523.43 |
| Auditor-Doc Preservation | 12401 | 2,883.32 | 459.38 | 1 | 3,342.70 |
| Noxious Weed Control | 13001 | 7,845.36 | 1,490.99 | 3 | 9,336.35 |
| Veterans Relief | 19914 | 5,217.61 | 841.23 | 2 | 6,058.84 |
| Affordable Housing Sales Tax | 19951 | 4,944.45 | 778.56 | 1 | 5,723.01 |
| American Rescue Plan Act | 19961 | 6,666.67 | 968.48 | 2 | 7,635.15 |
| HR-Risk Management | 50401 | 11,819.24 | 1,801.61 | 5 | 13,620.85 |
| HR-Workers Compensation | 50501 | 1,760.77 | 288.06 | 2 | 2,048.83 |
| | | 859,826.98 | 152,074.77 | | 1,011,901.75 |
| ROADS | | | | | |
| PW - Roads | 10101 | 168,203.59 | 33,731.90 | 61 | 201,935.49 |
| PW - Flood Control | 10135 | 4,219.28 | 692.15 | 2 | 4,911.43 |
| PW - Broadband Infrastructure | 30805 | 548.19 | 101.56 | 1 | 649.75 |
| PW - Solid Waste | 40201 | 645.67 | 113.81 | 1 | 759.48 |
| Clallam Bay/Sekiu Sewer | 41401 | 13,356.55 | 2,470.85 | 8 | 15,827.40 |
| PW - Carlsborg Sewer M&O | 42401 | 1,447.76 | 253.69 | 5 | 1,701.45 |
| ER&R | 50301 | 22,304.30 | 4,075.68 | 10 | 26,379.98 |
| | | 210,725.34 | 41,439.64 | | 252,164.98 |
| TOTALS | | \$1,070,552.32 | \$193,514.41 | | \$1,264,066.73 |

Prepared by:

 Sherry Nelson, Deputy Auditor

COPY



Payroll Ending: 12/15/2025

The following voucher/warrants/electronic payments are approved for payment:

| Payroll | Total |
|------------------------------------|-----------------------|
| Warrant Numbers | |
| 182886 - 183202, 9948027 - 9948029 | \$757,941.60 |
| Electronic Payment Date | |
| 12/24/2025 - 12/26/2025 | \$643,052.60 |
| Total Payroll: | \$1,400,994.20 |

Fund Worked : 00100
Emps : 225

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|--------------------------------|------------|-----------|-----------------------------|--------------------------------|-------------------|------------------|
| r | REGULAR | 664,809.69 | 17,424.82 | s | SICK | 33,391.92 | 843.07 |
| v | VACATION | 21,137.36 | 574.65 | o20m | OT X 2.0 - CORR MANDATORY/SHRF | 16,255.52 | 242.25 |
| fh | FLOATING HOLIDAY | 11,500.19 | 318.87 | cu | COMP USED | 6,309.89 | 160.25 |
| o25vju | OT X 2.5 - CORR VOLUNTEER/JUVI | 6,152.99 | 88.00 | o15s | OVERTIME X 1.5 - SHERIFF DEPT | 5,236.14 | 82.00 |
| vp | VACATION PAYOFF | 5,207.31 | 105.70 | fl | FUNERAL LEAVE | 3,417.79 | 56.00 |
| mil | MILITARY LEAVE | 2,931.09 | 74.00 | accred | ACCREDITATION PAY | 1,715.13 | |
| stby | STANDBY PAY | 1,350.19 | 31.25 | ldpa | DPA LONGEVITY PAY | 1,184.77 | |
| auto | AUTO ALLOWANCE CONTRACTUAL | 1,020.00 | | aute | AUTO ALLOWANCE ELECTED | 680.00 | |
| detpay | DETECTIVE PAY | 484.98 | | bsba | BS/BA EDUCATION INCENTIVE | 425.73 | |
| retr | RETRO PAY | 422.46 | | oth | OVERTIME X 1.5 - HOURLY | 368.46 | 20.00 |
| aaas | AA/AS EDUCATION INCENTIVE | 302.97 | | fto | FTO PREMIUM | 286.47 | 145.50 |
| phsm | PHONE STIPEND SMART PHONE | 180.00 | | well | WELLNESS INCENTIVE | 168.49 | 280.82 |
| jd | JURY DUTY | 159.28 | 5.50 | uapr | URINE ANALYSIS PREMIUM | 150.50 | |
| biling | BILINGUAL INCENTIVE | 65.65 | | asp | SHERIFF ACTING SUPERVISOR PAY | 53.13 | 34.50 |
| flxu | FLEX TIME USED (NO RUN BAL) | 49.34 | 1.25 | aspj | ACTING SUPERVISOR PAY JUVENILE | 16.54 | 12.00 |
| | | | | Totals: | | 785,433.98 | 20,500.43 |

| Deduction Code and Description | | Amount |
|--------------------------------|--------------------------------|-----------|
| fedtx | FEDERAL WITHHOLDING TAX | 69,430.24 |
| pers2 | PERS 2 RETIREMENT | 27,960.90 |
| medtx | MEDICARE TAX | 11,417.90 |
| leoff2 | LEOFF 2 RETIREMENT | 8,427.13 |
| fmlatx | WA Paid Family & Medical Leave | 4,892.76 |
| wacare | WA Long-Term Care | 3,944.01 |
| h457 | MASSMUTUAL 457 | 3,655.91 |
| udteam | UNION DUES - TEAMSTERS | 3,446.20 |
| dshsca | DSHS CHILD SUPPORT CALIFORNIA | 750.00 |
| n457 | NATIONWIDE 457 | 659.47 |
| udcd1 | UNION DUES - 1619 CD | 544.34 |
| a&aco | AUDIT & ADJUSTMENT CO INC | 389.42 |
| perscu | PERS RETIREMENT CATCH UP | 112.22 |
| udpd2 | UNION DUES - 1619 D | 77.11 |
| medpre | HEALTH INSURANCE PRE TAX | 55.60 |

| Deduction Code and Description | | Amount |
|--------------------------------|----------------------------|-------------------|
| socsec | SOCIAL SECURITY | 46,596.85 |
| 401a | 401A DEFERRED COMPENSATION | 18,449.23 |
| icm457 | ICMA DEFERRED COMP | 11,152.92 |
| psers | PSERS RETIREMENT | 6,753.27 |
| l&i | L&I - SELF INSURED | 4,697.80 |
| rth457 | ROTH-ICMA DEFERRED COMP | 3,675.80 |
| pers3 | PERS 3 RETIREMENT | 3,622.38 |
| dshs | DSHS CHILD SUPPORT | 1,174.92 |
| udpd1 | UNION DUES - 1619 D | 678.60 |
| udmp | UNION DUES - 1619 MP | 566.10 |
| evggar | EVERGREEN FIN GARNISHMENT | 396.48 |
| pers1 | PERS 1 RETIREMENT | 208.70 |
| udcd2 | UNION DUES - 1619 CD | 82.48 |
| udcs | UNION DUES - 1619 CS | 66.60 |
| garnfe | GARNISHMENT FEE | 1.50 |
| Totals: | | 233,886.84 |

| Benefit Code and Description | Amount |
|------------------------------|--------|
|------------------------------|--------|

| Benefit Code and Description | Amount |
|------------------------------|--------|
|------------------------------|--------|

Fund Worked : 00100
 # Emps : 225

| Benefit Code and Description | | Amount | Benefit Code and Description | | Amount | |
|--------------------------------|--------------------------|-----------|------------------------------|--------------------------------|-------------------|------------------|
| socsec | SOCIAL SECURITY | 46,596.85 | pers2 | PERS 2 RETIREMENT | 28,527.25 | |
| l&i | L&I - SELF INSURED | 16,147.20 | 401a | 401A DEFERRED COMPENSATION | 15,126.65 | |
| medtx | MEDICARE TAX | 11,246.40 | psers | PSERS RETIREMENT | 6,948.75 | |
| leoff2 | LEOFF 2 RETIREMENT | 5,255.85 | pers3 | PERS 3 RETIREMENT | 3,107.48 | |
| unemp | UNEMPLOYMENT | 2,955.97 | fmlatx | WA Paid Family & Medical Leave | 1,948.44 | |
| medpre | HEALTH INSURANCE PRE TAX | 1,588.00 | pers1 | PERS 1 RETIREMENT | 194.09 | |
| vebahr | HRA VEBA | 160.49 | perscu | PERS RETIREMENT CATCH UP | 90.48 | |
| | | | Totals: | | 139,893.90 | |
| Gross Earnings by Fund: | | | | | 785,433.98 | 20,500.43 |
| Total Fund Deductions: | | | | | 233,886.84 | |
| Fund Net: | | | | | 551,547.14 | |

Fund Worked : 11301
 # Emps : 9

| Earnings Code & Description | Amount | Hours | Earnings Code & Description | Amount | Hours |
|-----------------------------|-----------|--------|-----------------------------|------------------|---------------|
| r REGULAR | 21,379.91 | 660.50 | s SICK | 2,027.11 | 64.00 |
| v VACATION | 1,092.87 | 30.48 | fh FLOATING HOLIDAY | 19.00 | 0.50 |
| | | | Totals: | 24,518.89 | 755.48 |

| Deduction Code and Description | Amount |
|---------------------------------------|----------|
| fedtx FEDERAL WITHHOLDING TAX | 1,543.88 |
| pers2 PERS 2 RETIREMENT | 1,319.14 |
| medtx MEDICARE TAX | 355.53 |
| fmlatx WA Paid Family & Medical Leave | 161.33 |
| wacare WA Long-Term Care | 142.22 |

| Deduction Code and Description | Amount |
|---------------------------------|-----------------|
| socsec SOCIAL SECURITY | 1,520.18 |
| 401a 401A DEFERRED COMPENSATION | 811.96 |
| udteam UNION DUES - TEAMSTERS | 245.50 |
| l&i L&I - SELF INSURED | 160.38 |
| udmp UNION DUES - 1619 MP | 33.30 |
| Totals: | 6,293.42 |

| Benefit Code and Description | Amount |
|---------------------------------------|----------|
| socsec SOCIAL SECURITY | 1,520.18 |
| 401a 401A DEFERRED COMPENSATION | 449.57 |
| l&i L&I - SELF INSURED | 295.88 |
| fmlatx WA Paid Family & Medical Leave | 64.24 |

| Benefit Code and Description | Amount |
|------------------------------|-----------------|
| pers2 PERS 2 RETIREMENT | 1,368.16 |
| medtx MEDICARE TAX | 355.53 |
| unemp UNEMPLOYMENT | 98.09 |
| Totals: | 4,151.65 |

| | | |
|--------------------------------|------------------|---------------|
| Gross Earnings by Fund: | 24,518.89 | 755.48 |
| Total Fund Deductions: | 6,293.42 | |
| Fund Net: | 18,225.47 | |

Fund Worked : 11331
 # Emps : 1

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|----------|----------|-------|-----------------------------|------|-----------------|--------------|
| r | REGULAR | 2,349.33 | 68.25 | s | SICK | 524.94 | 15.25 |
| v | VACATION | 154.90 | 4.50 | | | | |
| Totals: | | | | | | 3,029.17 | 88.00 |

| Deduction Code and Description | | Amount |
|--------------------------------|--------------------------------|--------|
| fedtx | FEDERAL WITHHOLDING TAX | 267.82 |
| pers2 | PERS 2 RETIREMENT | 162.97 |
| medtx | MEDICARE TAX | 43.92 |
| fmlatx | WA Paid Family & Medical Leave | 19.93 |
| I&i | L&I - SELF INSURED | 12.78 |

| Deduction Code and Description | | Amount |
|--------------------------------|------------------------|---------------|
| socsec | SOCIAL SECURITY | 187.81 |
| icm457 | ICMA DEFERRED COMP | 60.58 |
| udteam | UNION DUES - TEAMSTERS | 38.50 |
| wacare | WA Long-Term Care | 17.57 |
| Totals: | | 811.88 |

| Benefit Code and Description | | Amount |
|------------------------------|----------------------------|--------|
| socsec | SOCIAL SECURITY | 187.81 |
| 401a | 401A DEFERRED COMPENSATION | 60.58 |
| unemp | UNEMPLOYMENT | 12.12 |
| I&i | L&I - SELF INSURED | 5.41 |

| Benefit Code and Description | | Amount |
|------------------------------|--------------------------------|---------------|
| pers2 | PERS 2 RETIREMENT | 169.03 |
| medtx | MEDICARE TAX | 43.92 |
| fmlatx | WA Paid Family & Medical Leave | 7.94 |
| Totals: | | 486.81 |

| | | |
|--------------------------------|-----------------|--------------|
| Gross Earnings by Fund: | 3,029.17 | 88.00 |
| Total Fund Deductions: | 811.88 | |
| Fund Net: | 2,217.29 | |

Fund Worked : 11701
 # Emps : 2

| Earnings Code & Description | Amount | Hours | Earnings Code & Description | Amount | Hours |
|-----------------------------|----------|--------|-----------------------------|-----------------|---------------|
| r REGULAR | 4,854.01 | 148.00 | s SICK | 403.02 | 12.00 |
| | | | Totals: | 5,257.03 | 160.00 |

| Deduction Code and Description | Amount | Deduction Code and Description | Amount |
|---------------------------------------|--------|--------------------------------|-----------------|
| fedtx FEDERAL WITHHOLDING TAX | 398.35 | socsec SOCIAL SECURITY | 325.94 |
| 401a 401A DEFERRED COMPENSATION | 262.85 | pers3 PERS 3 RETIREMENT | 147.77 |
| pers2 PERS 2 RETIREMENT | 123.82 | medtx MEDICARE TAX | 76.23 |
| fmlatx WA Paid Family & Medical Leave | 34.59 | wacare WA Long-Term Care | 30.49 |
| l&i L&I - SELF INSURED | 27.71 | | |
| | | Totals: | 1,427.75 |

| Benefit Code and Description | Amount | Benefit Code and Description | Amount |
|---------------------------------------|--------|---------------------------------|---------------|
| socsec SOCIAL SECURITY | 325.94 | pers3 PERS 3 RETIREMENT | 164.92 |
| pers2 PERS 2 RETIREMENT | 128.43 | 401a 401A DEFERRED COMPENSATION | 105.14 |
| medtx MEDICARE TAX | 76.23 | unemp UNEMPLOYMENT | 21.03 |
| fmlatx WA Paid Family & Medical Leave | 13.77 | l&i L&I - SELF INSURED | 5.70 |
| | | Totals: | 841.16 |

| | | |
|--------------------------------|-----------------|---------------|
| Gross Earnings by Fund: | 5,257.03 | 160.00 |
| Total Fund Deductions: | 1,427.75 | |
| Fund Net: | 3,829.28 | |

Fund Worked : 12201
 # Emps : 1

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|----------|--------|-------|-----------------------------|------|---------------|--------------|
| r | REGULAR | 442.81 | 17.30 | s | SICK | 5.12 | 0.20 |
| v | VACATION | 2.56 | 0.10 | | | | |
| | | | | Totals: | | 450.49 | 17.60 |

| Deduction Code and Description | | Amount |
|--------------------------------|--------------------------------|--------|
| n457 | NATIONWIDE 457 | 45.05 |
| socsec | SOCIAL SECURITY | 27.92 |
| fedtx | FEDERAL WITHHOLDING TAX | 8.61 |
| udteam | UNION DUES - TEAMSTERS | 5.80 |
| fmlatx | WA Paid Family & Medical Leave | 2.96 |

| Deduction Code and Description | | Amount |
|--------------------------------|----------------------------|---------------|
| 401a | 401A DEFERRED COMPENSATION | 45.05 |
| pers2 | PERS 2 RETIREMENT | 24.24 |
| medtx | MEDICARE TAX | 6.53 |
| I&i | L&I - SELF INSURED | 3.24 |
| Totals: | | 169.40 |

| Benefit Code and Description | | Amount |
|------------------------------|--------------------------------|--------|
| socsec | SOCIAL SECURITY | 27.92 |
| 401a | 401A DEFERRED COMPENSATION | 9.00 |
| unemp | UNEMPLOYMENT | 1.80 |
| fmlatx | WA Paid Family & Medical Leave | 1.18 |

| Benefit Code and Description | | Amount |
|------------------------------|--------------------|--------------|
| pers2 | PERS 2 RETIREMENT | 25.14 |
| medtx | MEDICARE TAX | 6.53 |
| I&i | L&I - SELF INSURED | 1.37 |
| Totals: | | 72.94 |

| | | |
|--------------------------------|---------------|--------------|
| Gross Earnings by Fund: | 450.49 | 17.60 |
| Total Fund Deductions: | 169.40 | |
| Fund Net: | 281.09 | |

Fund Worked : 12401
 # Emps : 1

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|---------|----------|-------|-----------------------------|----------|-----------------|--------------|
| s | SICK | 1,359.75 | 41.50 | v | VACATION | 1,048.48 | 32.00 |
| r | REGULAR | 475.09 | 14.50 | | | | |
| Totals: | | | | | | 2,883.32 | 88.00 |

| Deduction Code and Description | | Amount | Deduction Code and Description | | Amount |
|--------------------------------|--------------------------------|--------|--------------------------------|------------------------|---------------|
| fedtx | FEDERAL WITHHOLDING TAX | 210.01 | socsec | SOCIAL SECURITY | 178.77 |
| pers2 | PERS 2 RETIREMENT | 155.12 | icm457 | ICMA DEFERRED COMP | 100.00 |
| medtx | MEDICARE TAX | 41.81 | udteam | UNION DUES - TEAMSTERS | 37.00 |
| fmlatx | WA Paid Family & Medical Leave | 18.97 | wacare | WA Long-Term Care | 16.72 |
| l&i | L&I - SELF INSURED | 2.71 | | | |
| Totals: | | | | | 761.11 |

| Benefit Code and Description | | Amount | Benefit Code and Description | | Amount |
|------------------------------|----------------------------|--------|------------------------------|--------------------------------|---------------|
| socsec | SOCIAL SECURITY | 178.77 | pers2 | PERS 2 RETIREMENT | 160.89 |
| 401a | 401A DEFERRED COMPENSATION | 57.67 | medtx | MEDICARE TAX | 41.81 |
| unemp | UNEMPLOYMENT | 11.53 | fmlatx | WA Paid Family & Medical Leave | 7.56 |
| l&i | L&I - SELF INSURED | 1.15 | | | |
| Totals: | | | | | 459.38 |

| | | |
|--------------------------------|-----------------|--------------|
| Gross Earnings by Fund: | 2,883.32 | 88.00 |
| Total Fund Deductions: | 761.11 | |
| Fund Net: | 2,122.21 | |

Fund Worked : 13001
 # Emps : 3

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours | |
|--------------------------------|--------------------------------|----------|--------------------------------|--------------------------------|----------|-----------------|---------------|--|
| r | REGULAR | 5,787.26 | 204.50 | v | VACATION | 1,728.86 | 47.00 | |
| s | SICK | 329.24 | 12.50 | | | | | |
| Totals: | | | | | | 7,845.36 | 264.00 | |
| Deduction Code and Description | | Amount | Deduction Code and Description | | Amount | | | |
| fedtx | FEDERAL WITHHOLDING TAX | 637.98 | socsec | SOCIAL SECURITY | 486.42 | | | |
| pers2 | PERS 2 RETIREMENT | 422.08 | 401a | 401A DEFERRED COMPENSATION | 302.94 | | | |
| medtx | MEDICARE TAX | 113.76 | l&i | L&I - SELF INSURED | 78.28 | | | |
| udteam | UNION DUES - TEAMSTERS | 57.00 | fmlatx | WA Paid Family & Medical Leave | 51.62 | | | |
| wacare | WA Long-Term Care | 45.51 | udmp | UNION DUES - 1619 MP | 33.30 | | | |
| Totals: | | | | | | 2,228.89 | | |
| Benefit Code and Description | | Amount | Benefit Code and Description | | Amount | | | |
| socsec | SOCIAL SECURITY | 486.42 | pers2 | PERS 2 RETIREMENT | 437.77 | | | |
| l&i | L&I - SELF INSURED | 244.19 | 401a | 401A DEFERRED COMPENSATION | 156.91 | | | |
| medtx | MEDICARE TAX | 113.76 | unemp | UNEMPLOYMENT | 31.38 | | | |
| fmlatx | WA Paid Family & Medical Leave | 20.56 | | | | | | |
| Totals: | | | | | | 1,490.99 | | |
| Gross Earnings by Fund: | | | | | | 7,845.36 | 264.00 | |
| Total Fund Deductions: | | | | | | 2,228.89 | | |
| Fund Net: | | | | | | 5,616.47 | | |

Fund Worked : 19914
 # Emps : 2

| Earnings Code & Description | Amount | Hours | Earnings Code & Description | Amount | Hours |
|-----------------------------|----------|--------|-----------------------------|-----------------|---------------|
| r REGULAR | 4,985.93 | 152.00 | v VACATION | 231.68 | 8.00 |
| | | | Totals: | 5,217.61 | 160.00 |

| Deduction Code and Description | Amount |
|--|--------|
| fedtx FEDERAL WITHHOLDING TAX | 329.09 |
| pers2 PERS 2 RETIREMENT | 280.71 |
| medtx MEDICARE TAX | 75.65 |
| fmilatx WA Paid Family & Medical Leave | 34.33 |
| l&i L&I - SELF INSURED | 28.46 |

| Deduction Code and Description | Amount |
|---------------------------------|-----------------|
| socsec SOCIAL SECURITY | 323.50 |
| 401a 401A DEFERRED COMPENSATION | 209.91 |
| udteam UNION DUES - TEAMSTERS | 74.00 |
| wacare WA Long-Term Care | 30.26 |
| Totals: | 1,385.91 |

| Benefit Code and Description | Amount |
|---------------------------------|--------|
| socsec SOCIAL SECURITY | 323.50 |
| 401a 401A DEFERRED COMPENSATION | 104.35 |
| unemp UNEMPLOYMENT | 20.87 |
| l&i L&I - SELF INSURED | 12.04 |

| Benefit Code and Description | Amount |
|--|---------------|
| pers2 PERS 2 RETIREMENT | 291.15 |
| medtx MEDICARE TAX | 75.65 |
| fmilatx WA Paid Family & Medical Leave | 13.67 |
| Totals: | 841.23 |

| | | |
|--------------------------------|-----------------|---------------|
| Gross Earnings by Fund: | 5,217.61 | 160.00 |
| Total Fund Deductions: | 1,385.91 | |
| Fund Net: | 3,831.70 | |

Fund Worked : 19951
 # Emps : 1

| Earnings Code & Description | Amount | Hours | Earnings Code & Description | Amount | Hours |
|-----------------------------|----------|-------|---------------------------------|-----------------|--------------|
| r REGULAR | 4,774.45 | 94.00 | auto AUTO ALLOWANCE CONTRACTUAL | 170.00 | |
| | | | Totals: | 4,944.45 | 94.00 |

| Deduction Code and Description | Amount |
|--------------------------------|--------|
| fedtx FEDERAL WITHHOLDING TAX | 704.33 |
| pers2 PERS 2 RETIREMENT | 256.87 |
| medtx MEDICARE TAX | 71.70 |
| wacare WA Long-Term Care | 28.68 |

| Deduction Code and Description | Amount |
|---------------------------------------|-----------------|
| socsec SOCIAL SECURITY | 306.56 |
| 401a 401A DEFERRED COMPENSATION | 238.72 |
| fmlatx WA Paid Family & Medical Leave | 32.53 |
| l&i L&I - SELF INSURED | 14.98 |
| Totals: | 1,654.37 |

| Benefit Code and Description | Amount |
|---------------------------------|--------|
| socsec SOCIAL SECURITY | 306.56 |
| 401a 401A DEFERRED COMPENSATION | 95.49 |
| unemp UNEMPLOYMENT | 19.10 |
| l&i L&I - SELF INSURED | 6.34 |

| Benefit Code and Description | Amount |
|---------------------------------------|---------------|
| pers2 PERS 2 RETIREMENT | 266.41 |
| medtx MEDICARE TAX | 71.70 |
| fmlatx WA Paid Family & Medical Leave | 12.96 |
| Totals: | 778.56 |

| | | |
|--------------------------------|-----------------|--------------|
| Gross Earnings by Fund: | 4,944.45 | 94.00 |
| Total Fund Deductions: | 1,654.37 | |
| Fund Net: | 3,290.08 | |

Fund Worked : 19961
 # Emps : 2

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|--------------------------------|--------------------------------|----------|-------|--------------------------------|--------------------------------|-----------------|-------------|
| sigbon | SIGNING BONUS | 6,666.67 | | | | | |
| | | | | Totals: | 6,666.67 | | |
| Deduction Code and Description | | Amount | | Deduction Code and Description | | Amount | |
| fedtx | FEDERAL WITHHOLDING TAX | 1,018.36 | | socsec | SOCIAL SECURITY | 413.34 | |
| leoff2 | LEOFF 2 RETIREMENT | 284.34 | | psers | PSERS RETIREMENT | 230.34 | |
| medtx | MEDICARE TAX | 96.67 | | 401a | 401A DEFERRED COMPENSATION | 85.90 | |
| fmlatx | WA Paid Family & Medical Leave | 43.86 | | wacare | WA Long-Term Care | 38.67 | |
| l&i | L&I - SELF INSURED | 30.43 | | udcd1 | UNION DUES - 1619 CD | 16.66 | |
| udpd1 | UNION DUES - 1619 D | 14.40 | | udcd2 | UNION DUES - 1619 CD | 2.52 | |
| udpd2 | UNION DUES - 1619 D | 1.64 | | | | | |
| | | | | Totals: | 2,277.13 | | |
| Benefit Code and Description | | Amount | | Benefit Code and Description | | Amount | |
| socsec | SOCIAL SECURITY | 413.34 | | psers | PSERS RETIREMENT | 237.00 | |
| leoff2 | LEOFF 2 RETIREMENT | 177.34 | | medtx | MEDICARE TAX | 96.67 | |
| unemp | UNEMPLOYMENT | 26.67 | | fmlatx | WA Paid Family & Medical Leave | 17.46 | |
| | | | | Totals: | 968.48 | | |
| Gross Earnings by Fund: | | | | | | 6,666.67 | 0.00 |
| Total Fund Deductions: | | | | | | 2,277.13 | |
| Fund Net: | | | | | | 4,389.54 | |

Fund Worked : 50401
 # Emps : 5

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|---------|-----------|--------|-----------------------------|------------------|------------------|---------------|
| r | REGULAR | 11,493.35 | 307.24 | fn | FLOATING HOLIDAY | 178.90 | 3.44 |
| s | SICK | 146.99 | 3.20 | | | | |
| Totals: | | | | | | 11,819.24 | 313.88 |

| Deduction Code and Description | | Amount | Deduction Code and Description | | Amount |
|--------------------------------|--------------------------------|----------|--------------------------------|-------------------------|-----------------|
| fedtx | FEDERAL WITHHOLDING TAX | 1,421.87 | socsec | SOCIAL SECURITY | 732.78 |
| pers2 | PERS 2 RETIREMENT | 458.52 | medtx | MEDICARE TAX | 171.38 |
| 401a | 401A DEFERRED COMPENSATION | 98.90 | icm457 | ICMA DEFERRED COMP | 90.87 |
| fmlatx | WA Paid Family & Medical Leave | 77.77 | l&i | L&I - SELF INSURED | 67.87 |
| wacare | WA Long-Term Care | 49.43 | rth457 | ROTH-ICMA DEFERRED COMP | 20.41 |
| Totals: | | | | | 3,189.80 |

| Benefit Code and Description | | Amount | Benefit Code and Description | | Amount | |
|------------------------------|--------------------------------|--------|------------------------------|-------------------|--------|-----------------|
| socsec | SOCIAL SECURITY | 732.78 | pers2 | PERS 2 RETIREMENT | 475.57 | |
| 401a | 401A DEFERRED COMPENSATION | 236.38 | medtx | MEDICARE TAX | 171.38 | |
| l&i | L&I - SELF INSURED | 107.25 | unemp | UNEMPLOYMENT | 47.29 | |
| fmlatx | WA Paid Family & Medical Leave | 30.96 | Totals: | | | 1,801.61 |

| | | |
|--------------------------------|------------------|---------------|
| Gross Earnings by Fund: | 11,819.24 | 313.88 |
| Total Fund Deductions: | 3,189.80 | |
| Fund Net: | 8,629.44 | |

Fund Worked : 50501
 # Emps : 2

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|---------|----------|-------|-----------------------------|------------------|-----------------|--------------|
| r | REGULAR | 1,477.78 | 26.44 | fh | FLOATING HOLIDAY | 178.90 | 3.44 |
| s | SICK | 104.09 | 2.00 | | | | |
| | | | | Totals: | | 1,760.77 | 31.88 |

| Deduction Code and Description | | Amount |
|--------------------------------|-------------------------|--------|
| fedtx | FEDERAL WITHHOLDING TAX | 224.13 |
| pers2 | PERS 2 RETIREMENT | 94.72 |
| icm457 | ICMA DEFERRED COMP | 23.29 |
| wacare | WA Long-Term Care | 10.21 |

| Deduction Code and Description | | Amount |
|--------------------------------|--------------------------------|---------------|
| socsec | SOCIAL SECURITY | 109.24 |
| medtx | MEDICARE TAX | 25.55 |
| fmlatx | WA Paid Family & Medical Leave | 11.58 |
| l&i | L&I - SELF INSURED | 5.23 |
| Totals: | | 503.95 |

| Benefit Code and Description | | Amount |
|------------------------------|----------------------------|--------|
| socsec | SOCIAL SECURITY | 109.24 |
| 401a | 401A DEFERRED COMPENSATION | 41.18 |
| unemp | UNEMPLOYMENT | 7.03 |
| l&i | L&I - SELF INSURED | 2.21 |

| Benefit Code and Description | | Amount |
|------------------------------|--------------------------------|---------------|
| pers2 | PERS 2 RETIREMENT | 98.24 |
| medtx | MEDICARE TAX | 25.55 |
| fmlatx | WA Paid Family & Medical Leave | 4.61 |
| Totals: | | 288.06 |

| | | |
|--------------------------------|-----------------|--------------|
| Gross Earnings by Fund: | 1,760.77 | 31.88 |
| Total Fund Deductions: | 503.95 | |
| Fund Net: | 1,256.82 | |

Fund Worked : - Totals -
 # Emps : 247

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|--------------------------------|------------|-----------|-----------------------------|--------------------------------|-------------------|------------------|
| r | REGULAR | 722,829.61 | 19,117.55 | s | SICK | 38,292.18 | 993.72 |
| v | VACATION | 25,396.71 | 696.73 | o20m | OT X 2.0 - CORR MANDATORY/SHRF | 16,255.52 | 242.25 |
| fh | FLOATING HOLIDAY | 11,876.99 | 326.25 | sigbon | SIGNING BONUS | 6,666.67 | |
| cu | COMP USED | 6,309.89 | 160.25 | o25vju | OT X 2.5 - CORR VOLUNTEER/JUVI | 6,152.99 | 88.00 |
| o15s | OVERTIME X 1.5 - SHERIFF DEPT | 5,236.14 | 82.00 | vp | VACATION PAYOFF | 5,207.31 | 105.70 |
| fl | FUNERAL LEAVE | 3,417.79 | 56.00 | mil | MILITARY LEAVE | 2,931.09 | 74.00 |
| accred | ACCREDITATION PAY | 1,715.13 | | stby | STANDBY PAY | 1,350.19 | 31.25 |
| auto | AUTO ALLOWANCE CONTRACTUAL | 1,190.00 | | ldpa | DPA LONGEVITY PAY | 1,184.77 | |
| aute | AUTO ALLOWANCE ELECTED | 680.00 | | detpay | DETECTIVE PAY | 484.98 | |
| bsba | BS/BA EDUCATION INCENTIVE | 425.73 | | retr | RETRO PAY | 422.46 | |
| oth | OVERTIME X 1.5 - HOURLY | 368.46 | 20.00 | aaas | AA/AS EDUCATION INCENTIVE | 302.97 | |
| fto | FTO PREMIUM | 286.47 | 145.50 | phsm | PHONE STIPEND SMART PHONE | 180.00 | |
| well | WELLNESS INCENTIVE | 168.49 | 280.82 | jd | JURY DUTY | 159.28 | 5.50 |
| uapr | URINE ANALYSIS PREMIUM | 150.50 | | biling | BILINGUAL INCENTIVE | 65.65 | |
| asp | SHERIFF ACTING SUPERVISOR PAY | 53.13 | 34.50 | fixu | FLEX TIME USED (NO RUN BAL) | 49.34 | 1.25 |
| aspj | ACTING SUPERVISOR PAY JUVENILE | 16.54 | 12.00 | | | | |
| | | | | Totals: | | 859,826.98 | 22,473.27 |

| Deduction Code and Description | | Amount | Deduction Code and Description | | Amount |
|--------------------------------|--------------------------------|-----------|--------------------------------|----------------------------|-------------------|
| fedtx | FEDERAL WITHHOLDING TAX | 76,194.67 | socsec | SOCIAL SECURITY | 51,209.31 |
| pers2 | PERS 2 RETIREMENT | 31,259.09 | 401a | 401A DEFERRED COMPENSATION | 20,505.46 |
| medtx | MEDICARE TAX | 12,496.63 | icm457 | ICMA DEFERRED COMP | 11,427.66 |
| leoff2 | LEOFF 2 RETIREMENT | 8,711.47 | psers | PSERS RETIREMENT | 6,983.61 |
| fmlatx | WA Paid Family & Medical Leave | 5,382.23 | l&i | L&I - SELF INSURED | 5,129.87 |
| wacare | WA Long-Term Care | 4,353.77 | udteam | UNION DUES - TEAMSTERS | 3,904.00 |
| pers3 | PERS 3 RETIREMENT | 3,770.15 | rth457 | ROTH-ICMA DEFERRED COMP | 3,696.21 |
| h457 | MASSMUTUAL 457 | 3,655.91 | dshs | DSHS CHILD SUPPORT | 1,174.92 |
| dshsca | DSHS CHILD SUPPORT CALIFORNIA | 750.00 | n457 | NATIONWIDE 457 | 704.52 |
| udpd1 | UNION DUES - 1619 D | 693.00 | udmp | UNION DUES - 1619 MP | 632.70 |
| udcd1 | UNION DUES - 1619 CD | 561.00 | evggar | EVERGREEN FIN GARNISHMENT | 396.48 |
| a&aco | AUDIT & ADJUSTMENT CO INC | 389.42 | pers1 | PERS 1 RETIREMENT | 208.70 |
| perscu | PERS RETIREMENT CATCH UP | 112.22 | udcd2 | UNION DUES - 1619 CD | 85.00 |
| udpd2 | UNION DUES - 1619 D | 78.75 | udcs | UNION DUES - 1619 CS | 66.60 |
| medpre | HEALTH INSURANCE PRE TAX | 55.60 | garnfe | GARNISHMENT FEE | 1.50 |
| | | | Totals: | | 254,590.45 |

Fund Worked : - Totals -
 # Emps : 247

| Benefit Code and Description | | Amount | Benefit Code and Description | | Amount |
|------------------------------|--------------------------|-----------|------------------------------------|--------------------------------|------------------|
| socsec | SOCIAL SECURITY | 51,209.31 | pers2 | PERS 2 RETIREMENT | 31,948.04 |
| l&i | L&I - SELF INSURED | 16,828.74 | 401a | 401A DEFERRED COMPENSATION | 16,442.92 |
| medtx | MEDICARE TAX | 12,325.13 | psers | PSERS RETIREMENT | 7,185.75 |
| leoff2 | LEOFF 2 RETIREMENT | 5,433.19 | pers3 | PERS 3 RETIREMENT | 3,272.40 |
| unemp | UNEMPLOYMENT | 3,252.88 | fmlatx | WA Paid Family & Medical Leave | 2,143.35 |
| medpre | HEALTH INSURANCE PRE TAX | 1,588.00 | pers1 | PERS 1 RETIREMENT | 194.09 |
| vebahr | HRA VEBA | 160.49 | perscu | PERS RETIREMENT CATCH UP | 90.48 |
| | | | Totals: | 152,074.77 | |
| | | | Grand Total Gross Earnings: | 859,826.98 | 22,473.27 |
| | | | Grand Total Deductions: | 254,590.45 | |
| | | | Grand Total Net: | 605,236.53 | |

Fund Worked : 10101
Emps : 61

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|----------------------------|------------|----------|-----------------------------|-----------------------------|-------------------|-----------------|
| r | REGULAR | 146,603.59 | 4,105.25 | v | VACATION | 9,070.64 | 250.00 |
| s | SICK | 5,829.65 | 157.50 | o15r | OVERTIME X 1.5 - ROADS DEPT | 3,761.20 | 75.00 |
| cu | COMP USED | 2,959.94 | 92.00 | fn | FLOATING HOLIDAY | 2,355.71 | 70.00 |
| auto | AUTO ALLOWANCE CONTRACTUAL | 340.00 | | h | HOLIDAY | 250.29 | 8.00 |
| cpr | COMP TIME PAID - PW ROADS | 34.28 | 1.00 | retr | RETRO PAY | -173.09 | |
| c15r | COMP EARNED X 1.5 ROADS | -2,828.62 | -57.00 | | | | |
| | | | | Totals: | | 168,203.59 | 4,701.75 |

| Deduction Code and Description | | Amount | Deduction Code and Description | | Amount |
|--------------------------------|--------------------------------|-----------|--------------------------------|----------------------|------------------|
| fedtx | FEDERAL WITHHOLDING TAX | 13,863.73 | socsec | SOCIAL SECURITY | 10,438.74 |
| pers2 | PERS 2 RETIREMENT | 8,581.72 | icm457 | ICMA DEFERRED COMP | 3,720.21 |
| 401a | 401A DEFERRED COMPENSATION | 2,659.90 | medtx | MEDICARE TAX | 2,441.31 |
| udteam | UNION DUES - TEAMSTERS | 1,856.81 | l&i | L&I - SELF INSURED | 1,605.73 |
| fmlatx | WA Paid Family & Medical Leave | 1,109.25 | wacare | WA Long-Term Care | 859.94 |
| h457 | MASSMUTUAL 457 | 659.38 | pers3 | PERS 3 RETIREMENT | 439.08 |
| medpre | HEALTH INSURANCE PRE TAX | 262.60 | udmp | UNION DUES - 1619 MP | 134.11 |
| | | | Totals: | | 48,632.51 |

| Benefit Code and Description | | Amount | Benefit Code and Description | | Amount |
|------------------------------|--------------------------------|-----------|------------------------------|----------------------------|------------------|
| socsec | SOCIAL SECURITY | 10,415.63 | pers2 | PERS 2 RETIREMENT | 8,879.94 |
| l&i | L&I - SELF INSURED | 5,738.37 | 401a | 401A DEFERRED COMPENSATION | 3,202.84 |
| medtx | MEDICARE TAX | 2,435.88 | medpre | HEALTH INSURANCE PRE TAX | 1,460.00 |
| unemp | UNEMPLOYMENT | 671.57 | pers3 | PERS 3 RETIREMENT | 486.84 |
| fmlatx | WA Paid Family & Medical Leave | 440.83 | | | |
| | | | Totals: | | 33,731.90 |

| | | |
|--------------------------------|-------------------|-----------------|
| Gross Earnings by Fund: | 168,203.59 | 4,701.75 |
| Total Fund Deductions: | 48,632.51 | |
| Fund Net: | 119,571.08 | |

Fund Worked : 10135
 # Emps : 2

| Earnings Code & Description | Amount | Hours | Earnings Code & Description | Amount | Hours |
|-----------------------------|----------|-------|-----------------------------|-----------------|--------------|
| r REGULAR | 3,826.45 | 87.50 | s SICK | 392.83 | 9.50 |
| | | | Totals: | 4,219.28 | 97.00 |

| Deduction Code and Description | Amount |
|---------------------------------------|--------|
| fedtx FEDERAL WITHHOLDING TAX | 370.85 |
| socsec SOCIAL SECURITY | 261.70 |
| medtx MEDICARE TAX | 61.20 |
| udmp UNION DUES - 1619 MP | 33.30 |
| fmlatx WA Paid Family & Medical Leave | 27.76 |
| l&i L&I - SELF INSURED | 17.61 |

| Deduction Code and Description | Amount |
|---------------------------------|-----------------|
| 401a 401A DEFERRED COMPENSATION | 363.88 |
| pers2 PERS 2 RETIREMENT | 195.77 |
| icm457 ICMA DEFERRED COMP | 56.36 |
| pers3 PERS 3 RETIREMENT | 28.18 |
| wacare WA Long-Term Care | 24.48 |
| Totals: | 1,441.09 |

| Benefit Code and Description | Amount |
|---------------------------------|--------|
| socsec SOCIAL SECURITY | 261.70 |
| 401a 401A DEFERRED COMPENSATION | 90.19 |
| pers3 PERS 3 RETIREMENT | 32.39 |
| l&i L&I - SELF INSURED | 15.69 |

| Benefit Code and Description | Amount |
|---------------------------------------|---------------|
| pers2 PERS 2 RETIREMENT | 203.05 |
| medtx MEDICARE TAX | 61.20 |
| unemp UNEMPLOYMENT | 16.88 |
| fmlatx WA Paid Family & Medical Leave | 11.05 |
| Totals: | 692.15 |

| | | |
|--------------------------------|-----------------|--------------|
| Gross Earnings by Fund: | 4,219.28 | 97.00 |
| Total Fund Deductions: | 1,441.09 | |
| Fund Net: | 2,778.19 | |

Fund Worked : 30805
 # Emps : 1

| Earnings Code & Description | Amount | Hours | Earnings Code & Description | Amount | Hours |
|-----------------------------|--------|-------|-----------------------------|---------------|-------------|
| r REGULAR | 548.19 | 8.50 | | | |
| | | | Totals: | 548.19 | 8.50 |

| Deduction Code and Description | Amount |
|--------------------------------|--------|
| icm457 ICMA DEFERRED COMP | 53.23 |
| socsec SOCIAL SECURITY | 34.08 |
| medtx MEDICARE TAX | 7.97 |
| wacare WA Long-Term Care | 3.18 |

| Deduction Code and Description | Amount |
|---------------------------------------|---------------|
| fedtx FEDERAL WITHHOLDING TAX | 40.46 |
| pers3 PERS 3 RETIREMENT | 26.61 |
| fmlatx WA Paid Family & Medical Leave | 3.61 |
| l&i L&I - SELF INSURED | 2.49 |
| Totals: | 171.63 |

| Benefit Code and Description | Amount |
|---------------------------------------|--------|
| socsec SOCIAL SECURITY | 34.08 |
| 401a 401A DEFERRED COMPENSATION | 16.45 |
| medtx MEDICARE TAX | 7.97 |
| fmlatx WA Paid Family & Medical Leave | 1.44 |

| Benefit Code and Description | Amount |
|------------------------------|---------------|
| pers3 PERS 3 RETIREMENT | 30.59 |
| l&i L&I - SELF INSURED | 8.84 |
| unemp UNEMPLOYMENT | 2.19 |
| Totals: | 101.56 |

| | | |
|--------------------------------|---------------|-------------|
| Gross Earnings by Fund: | 548.19 | 8.50 |
| Total Fund Deductions: | 171.63 | |
| Fund Net: | 376.56 | |

Fund Worked : 40201
 # Emps : 1

| <u>Earnings Code & Description</u> | <u>Amount</u> | <u>Hours</u> | <u>Earnings Code & Description</u> | <u>Amount</u> | <u>Hours</u> |
|--|---------------|--------------|--|---------------|--------------|
| r REGULAR | 645.67 | 14.00 | | | |
| | | | Totals: | 645.67 | 14.00 |
| | | | | | |
| <u>Deduction Code and Description</u> | <u>Amount</u> | | <u>Deduction Code and Description</u> | <u>Amount</u> | |
| fedtx FEDERAL WITHHOLDING TAX | 68.74 | | socsec SOCIAL SECURITY | 40.03 | |
| pers2 PERS 2 RETIREMENT | 34.73 | | 401a 401A DEFERRED COMPENSATION | 19.37 | |
| medtx MEDICARE TAX | 9.37 | | udmp UNION DUES - 1619 MP | 4.51 | |
| fmlatx WA Paid Family & Medical Leave | 4.25 | | wacare WA Long-Term Care | 3.74 | |
| l&i L&I - SELF INSURED | 3.59 | | | | |
| | | | Totals: | 188.33 | |
| | | | | | |
| <u>Benefit Code and Description</u> | <u>Amount</u> | | <u>Benefit Code and Description</u> | <u>Amount</u> | |
| socsec SOCIAL SECURITY | 40.03 | | pers2 PERS 2 RETIREMENT | 36.03 | |
| 401a 401A DEFERRED COMPENSATION | 12.92 | | l&i L&I - SELF INSURED | 11.19 | |
| medtx MEDICARE TAX | 9.37 | | unemp UNEMPLOYMENT | 2.58 | |
| fmlatx WA Paid Family & Medical Leave | 1.69 | | | | |
| | | | Totals: | 113.81 | |
| | | | | | |
| | | | Gross Earnings by Fund: | 645.67 | 14.00 |
| | | | Total Fund Deductions: | 188.33 | |
| | | | Fund Net: | 457.34 | |

Fund Worked : 41401
 # Emps : 8

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|-----------------------------|----------|--------|-----------------------------|---------|------------------|---------------|
| r | REGULAR | 9,033.81 | 254.25 | s | SICK | 3,699.70 | 88.00 |
| o15r | OVERTIME X 1.5 - ROADS DEPT | 412.35 | 10.25 | h | HOLIDAY | 210.69 | 8.00 |
| | | | | Totals: | | 13,356.55 | 360.50 |

| Deduction Code and Description | | Amount | Deduction Code and Description | | Amount |
|--------------------------------|--------------------------------|----------|--------------------------------|----------------------------|-----------------|
| fedtx | FEDERAL WITHHOLDING TAX | 1,038.37 | socsec | SOCIAL SECURITY | 828.22 |
| pers2 | PERS 2 RETIREMENT | 685.63 | 401a | 401A DEFERRED COMPENSATION | 271.82 |
| medtx | MEDICARE TAX | 193.69 | icm457 | ICMA DEFERRED COMP | 137.62 |
| udteam | UNION DUES - TEAMSTERS | 125.18 | l&i | L&I - SELF INSURED | 92.08 |
| fmlatx | WA Paid Family & Medical Leave | 87.88 | wacare | WA Long-Term Care | 77.46 |
| pers3 | PERS 3 RETIREMENT | 29.74 | udmp | UNION DUES - 1619 MP | 20.40 |
| | | | Totals: | | 3,588.09 |

| Benefit Code and Description | | Amount | Benefit Code and Description | | Amount |
|------------------------------|--------------------------------|--------|------------------------------|----------------------------|-----------------|
| socsec | SOCIAL SECURITY | 828.22 | pers2 | PERS 2 RETIREMENT | 711.12 |
| l&i | L&I - SELF INSURED | 350.19 | 401a | 401A DEFERRED COMPENSATION | 265.03 |
| medtx | MEDICARE TAX | 193.69 | unemp | UNEMPLOYMENT | 53.43 |
| fmlatx | WA Paid Family & Medical Leave | 34.98 | pers3 | PERS 3 RETIREMENT | 34.19 |
| | | | Totals: | | 2,470.85 |

| | | |
|--------------------------------|------------------|---------------|
| Gross Earnings by Fund: | 13,356.55 | 360.50 |
| Total Fund Deductions: | 3,588.09 | |
| Fund Net: | 9,768.46 | |

Fund Worked : 42401
 # Emps : 5

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|--------------------------------|--------------------------------|----------|-------|--------------------------------|--------------------------------|-----------------|--------------|
| r | REGULAR | 1,447.76 | 33.00 | | | | |
| | | | | Totals: | 1,447.76 | 33.00 | |
| Deduction Code and Description | | Amount | | Deduction Code and Description | | Amount | |
| fedtx | FEDERAL WITHHOLDING TAX | 151.06 | | socsec | SOCIAL SECURITY | 97.42 | |
| pers2 | PERS 2 RETIREMENT | 74.10 | | 401a | 401A DEFERRED COMPENSATION | 52.53 | |
| medtx | MEDICARE TAX | 22.78 | | icm457 | ICMA DEFERRED COMP | 19.62 | |
| fmlatx | WA Paid Family & Medical Leave | 10.34 | | pers3 | PERS 3 RETIREMENT | 9.39 | |
| l&i | L&I - SELF INSURED | 9.20 | | wacare | WA Long-Term Care | 9.11 | |
| udmp | UNION DUES - 1619 MP | 6.34 | | udteam | UNION DUES - TEAMSTERS | 6.15 | |
| | | | | Totals: | 468.04 | | |
| Benefit Code and Description | | Amount | | Benefit Code and Description | | Amount | |
| socsec | SOCIAL SECURITY | 89.79 | | pers2 | PERS 2 RETIREMENT | 69.99 | |
| 401a | 401A DEFERRED COMPENSATION | 30.90 | | l&i | L&I - SELF INSURED | 21.62 | |
| medtx | MEDICARE TAX | 21.00 | | pers3 | PERS 3 RETIREMENT | 10.80 | |
| unemp | UNEMPLOYMENT | 5.79 | | fmlatx | WA Paid Family & Medical Leave | 3.80 | |
| | | | | Totals: | 253.69 | | |
| Gross Earnings by Fund: | | | | | | 1,447.76 | 33.00 |
| Total Fund Deductions: | | | | | | 468.04 | |
| Fund Net: | | | | | | 979.72 | |

Fund Worked : 50301
 # Emps : 10

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|----------|-----------|--------|-----------------------------|-----------------------------|---------------|-------|
| r | REGULAR | 19,770.42 | 589.50 | s | SICK | 2,003.01 | 56.00 |
| v | VACATION | 288.57 | 8.00 | o15r | OVERTIME X 1.5 - ROADS DEPT | 242.30 | 5.00 |
| | | | | Totals: | 22,304.30 | 658.50 | |

| Deduction Code and Description | | Amount | Deduction Code and Description | | Amount |
|--------------------------------|-------------------------|----------|--------------------------------|--------------------------------|----------|
| fedtx | FEDERAL WITHHOLDING TAX | 1,378.58 | socsec | SOCIAL SECURITY | 1,352.12 |
| pers2 | PERS 2 RETIREMENT | 1,173.28 | 401a | 401A DEFERRED COMPENSATION | 416.16 |
| medtx | MEDICARE TAX | 316.25 | udteam | UNION DUES - TEAMSTERS | 231.36 |
| l&i | L&I - SELF INSURED | 187.77 | fmlatx | WA Paid Family & Medical Leave | 143.51 |
| icm457 | ICMA DEFERRED COMP | 140.36 | wacare | WA Long-Term Care | 126.50 |
| dshs | DSHS CHILD SUPPORT | 102.00 | udmp | UNION DUES - 1619 MP | 34.44 |
| garnfe | GARNISHMENT FEE | 0.50 | | | |
| | | | Totals: | 5,602.83 | |

| Benefit Code and Description | | Amount | Benefit Code and Description | | Amount | | |
|------------------------------|--------------------------------|----------|------------------------------|----------------------------|--------------------------------|------------------|---------------|
| socsec | SOCIAL SECURITY | 1,382.86 | pers2 | PERS 2 RETIREMENT | 1,244.58 | | |
| l&i | L&I - SELF INSURED | 587.43 | 401a | 401A DEFERRED COMPENSATION | 389.67 | | |
| medtx | MEDICARE TAX | 323.46 | unemp | UNEMPLOYMENT | 89.25 | | |
| fmlatx | WA Paid Family & Medical Leave | 58.43 | | | | | |
| | | | Totals: | 4,075.68 | | | |
| | | | | | Gross Earnings by Fund: | 22,304.30 | 658.50 |
| | | | | | Total Fund Deductions: | 5,602.83 | |
| | | | | | Fund Net: | 16,701.47 | |

Fund Worked : - Totals -
 # Emps : 67

| Earnings Code & Description | | Amount | Hours | Earnings Code & Description | | Amount | Hours |
|-----------------------------|---------------------------|------------|----------|-----------------------------|-----------------------------|-------------------|-----------------|
| r | REGULAR | 181,875.89 | 5,092.00 | s | SICK | 11,925.19 | 311.00 |
| v | VACATION | 9,359.21 | 258.00 | o15r | OVERTIME X 1.5 - ROADS DEPT | 4,415.85 | 90.25 |
| cu | COMP USED | 2,959.94 | 92.00 | fh | FLOATING HOLIDAY | 2,355.71 | 70.00 |
| h | HOLIDAY | 460.98 | 16.00 | auto | AUTO ALLOWANCE CONTRACTUAL | 340.00 | |
| cpr | COMP TIME PAID - PW ROADS | 34.28 | 1.00 | retr | RETRO PAY | -173.09 | |
| c15r | COMP EARNED X 1.5 ROADS | -2,828.62 | -57.00 | | | | |
| Totals: | | | | | | 210,725.34 | 5,873.25 |

| Deduction Code and Description | | Amount | Deduction Code and Description | | Amount |
|--------------------------------|--------------------------------|-----------|--------------------------------|----------------------|------------------|
| fedtx | FEDERAL WITHHOLDING TAX | 16,911.79 | socsec | SOCIAL SECURITY | 13,052.31 |
| pers2 | PERS 2 RETIREMENT | 10,745.23 | icm457 | ICMA DEFERRED COMP | 4,127.40 |
| 401a | 401A DEFERRED COMPENSATION | 3,783.66 | medtx | MEDICARE TAX | 3,052.57 |
| udteam | UNION DUES - TEAMSTERS | 2,219.50 | l&i | L&I - SELF INSURED | 1,918.47 |
| fmlatx | WA Paid Family & Medical Leave | 1,386.60 | wacare | WA Long-Term Care | 1,104.41 |
| h457 | MASSMUTUAL 457 | 659.38 | pers3 | PERS 3 RETIREMENT | 533.00 |
| medpre | HEALTH INSURANCE PRE TAX | 262.60 | udmp | UNION DUES - 1619 MP | 233.10 |
| dshs | DSHS CHILD SUPPORT | 102.00 | garnfe | GARNISHMENT FEE | 0.50 |
| Totals: | | | | | 60,092.52 |

| Benefit Code and Description | | Amount | Benefit Code and Description | | Amount |
|------------------------------|--------------------------------|-----------|------------------------------|----------------------------|------------------|
| socsec | SOCIAL SECURITY | 13,052.31 | pers2 | PERS 2 RETIREMENT | 11,144.71 |
| l&i | L&I - SELF INSURED | 6,733.33 | 401a | 401A DEFERRED COMPENSATION | 4,008.00 |
| medtx | MEDICARE TAX | 3,052.57 | medpre | HEALTH INSURANCE PRE TAX | 1,460.00 |
| unemp | UNEMPLOYMENT | 841.69 | pers3 | PERS 3 RETIREMENT | 594.81 |
| fmlatx | WA Paid Family & Medical Leave | 552.22 | | | |
| Totals: | | | | | 41,439.64 |

| | | |
|------------------------------------|-------------------|-----------------|
| Grand Total Gross Earnings: | 210,725.34 | 5,873.25 |
| Grand Total Deductions: | 60,092.52 | |
| Grand Total Net: | 150,632.82 | |



BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of December 29, 2025 – January 2, 2026

16
 JAN 06 2026

WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Monday, December 29, 2025. Present were Commissioners Ozias and Johnson and Administrator Mielke. Commissioner French was excused (appeared for items 1e and 1f).

Items of discussion per the agenda published December 23 were:

- Calendar/Correspondence
- Resolution appointing Janice Wilson to the Planning Commission
- Resolution appointing an authorized representative and alternate for disaster assistance funding and administration
- Open County position review
- Contract amendment 1 with City of Sequim for the criminal justice
- Contract amendment 1 with City of Port Angeles for criminal justice
- Resolution declaring an emergency related to the East Bay Street (Road # 39350) culvert failure
- Approval of a final plat alteration - Wirth Plat Alteration PLDV2025-00002
- Resolution authorizing adoption of new indigent defense caseload, case-weight, and professional standards effective January 1, 2026
- Resolution appointing Kathryn Fenner to the Lodging Tax Advisory Committee
- Resolution designating Commissioner involvement on advisory boards

The meeting concluded at 11:15 a.m.

REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Vice Chair Johnson called the meeting to order at 10 a.m., Tuesday, December 30, 2025. Also present were Commissioner Ozias and Administrator Mielke. Commissioner French was excused.

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

ACTION TAKEN: CMOM to adopt the agenda as presented, CRJs, mc

PUBLIC COMMENT

- Denise Lapio, Sequim, commented on item virtual system (see attached)
- Eric Fehrmann, Sequim, commented on item 1a
- Ron Richards, Port Angeles, commented on Charter Review Commission, items 1i and ij criminal justice contract
- Karen Parker, commented on Jamestown S'Klallam Tribe trust lands
- John Worthington, Sequim, commented on 1d, 2d
- Jeff Tozzer, Sequim, commented on item 2e

CONSENT AGENDA – Any Commissioner may remove items for discussion

1a Approval of vouchers for the weeks of December 15 and 22

The Following warrants and electronic payments are approved for payment:

Week of 12/15-12/19/25:

| Accounts Payable: | Total |
|----------------------------------|---------------------|
| Warrant numbers: 9947460-9947668 | \$593,506.01 |
| Electronic payments dates: n/a | \$0.00 |
| Total Accounts Payable: | \$593,506.01 |

Week of 12/22-12/26/25:

| Accounts Payable: | Total |
|--|-----------------------|
| Warrant numbers: 9947757-9947937; 9947956-9947980; 9947981-9948026 | \$1,697,787.84 |
| Electronic payments dates: n/a | \$0.00 |
| Total Accounts Payable: | \$1,697,787.84 |

1b Approval of payroll for a period ending November 30

The following voucher/warrants/electronic payments are approved for payment:

| Payroll | Total |
|------------------------------------|----------------|
| Warrant Numbers | |
| 182379 – 182885, 9947325 – 9947353 | \$1,496,529.17 |
| Electronic Payment Date | |
| 12/10/2025 – 12/13/2025 | \$1,238,166.01 |
| | |
| Total Payroll: | \$2,734,695.18 |

1c Approval of minutes for the week of December 15

1d Approval of the For and Against form for the Ethics Review Board 2026 Ballot Measure

1e Approval of a final plat alteration - Wirth Plat Alteration PLDV2025-00002

1f Resolution declaring an emergency related to the East Bay Street (Road # 39350) culvert failure

1g Resolution authorizing adoption of new indigent defense caseload, case weight, and professional standards effective January 1, 2026

ACTION TAKEN: CMOm to approve the consent agenda as presented, CRJs, mc

REPORTS AND PRESENTATIONS

- CRJ reported on Olympic Area Agency on Aging, Winter Ice Village, Chamber of Commerce and United Way

CONTRACTS AND AGREEMENTS

2a Contract amendment 8 with Department of Health for various programs under the consolidated Contract

ACTION TAKEN: CMOm to approve, CRJs, mc

2b Agreement amendment 1 with Department of Ecology for the Puget Sound Nutrient Reduction Grant

ACTION TAKEN: CMOm to approve, CRJs, mc

2c Agreement amendment with Facet NW, Inc. for Bullman Beach Water System

ACTION TAKEN: CMOm to approve, CRJs, mc

2d Agreement amendment 1 with Washington Recreation and Conservation Office for the North Olympic Peninsula Lead Entity

ACTION TAKEN: CMOm to approve, CRJs, mc

2e Agreement with Jamestown S'Klallam Tribe to obtain high resolution topo bathymetric LiDAR Data

ACTION TAKEN: CMOm to approve, CRJs, mc

2f Contract amendment 1 with Department of Fish and Wildlife for the McDonald Creek Fish Screening & Passage Project

ACTION TAKEN: CMOm to approve, CRJs, mc

2g Agreement amendment 1 with Clallam Public Defender for Indigent Public Defense Services

ACTION TAKEN: CMOm to approve, CRJs, mc

2h Agreement with Clallam County Parks, Fair and Facilities for Clallam County Fair Accommodative Initiative

ACTION TAKEN: CMOm to approve, CRJs, mc

2i Contract amendment 1 with City of Sequim for the criminal justice

ACTION TAKEN: CMOm to approve with a modification to the signature page, CRJs, mc

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of December 29, 2025 - January 2, 2026
Page 3

2j Contract amendment 1 with City of Port Angeles for criminal justice
ACTION TAKEN: CMOM to approve with a modification to the signature page, CRJs, mc

BUDGET

3a Resolution for consideration to adopt the following budget revisions:
Parks & Facilities – REET (Real Estate Excise Tax) – Actual project costs were higher than originally planned, and the department is requesting to use anticipated underspend in the Park Road Development expense line to cover the difference/\$3,750

ACTION TAKEN: CMOM to adopt, CRJs, mc

PUBLIC COMMENT

- John Worthington, Sequim, commented on item 2b
- Ed Bowen, Clallam Bay, commented on Commissioner French attendance, Charter Review Commission (see attached)
- Eric Fehrmann, Sequim, commented on item 1a, items 1i and ij criminal justice contract
- Karen Parker, commented on indigent
- Denise Lapio, Sequim, commented on 2026 budget

FINAL ITEM – Commissioner Forum

(This Session will be held on the 4th Tuesday of each month when BOCC concludes its other agenda items. The Session will be held for 45 minutes or until there are no further questions. Regardless of the start time, this session will end no later than 11:45 a.m.)

- 4a Commissioner Forum
- CMO commented on how County expenses are audited, Jamestown S’Klallam Tribe follow-up letter, criminal justice contract revenue, harm reduction
 - CRJ commented on expense audits, criminal justice contract, harm reduction
 - Joe Schmidt, District III, commented on criminal justice
 - Jake Seegers, District III, commented on harm reduction, Washington State Association of Counties, budget, levy lid lift
 - Ron Richards, Port Angeles, commented on Charter Review Commission, harm reduction, criminal justice, Sheriff’s negotiations with Tribes
 - ATM commented on criminal justice
 - Ed Bowen, Clallam Bay, commented on Elwha lands
 - Jeff Tozzer, Sequim, asked questions regarding interlocal agreement with Tribes
 - Karen Parker, Sequim, asked questions regarding Jamestown S’Klallam Tribe, agreements with Tribes
 - Popai Whipple,, Sequim, commented on mistakes, tax payers, trust, harm reduction
 - Karin Cummins, Sequim, asked questions regarding goals
 - Dr. Sarah Huling, District III, commented on what she observed with homelessness, healthcare

The meeting concluded at 11:55 a.m. and continued until Monday, January 5, 2026 at 9 a.m.

The Board of Commissioners attended a WSAC Virtual Update during the week of December 29, 2025.

PASSED AND ADOPTED this 6th day of January 2026

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

ATTEST:

Randy Johnson

Loni Gores, MMC, Clerk of the Board

Mark Ozias

December 30, 2025

Denise Lapio
Public Comment
12/30/25

To: Loni Gores, Clerk of the Board of County Commissioners

Forward To: Commissioner Johnson, Commissioner French, and
Commissioner Ozias

RE: Public Address System

Dear Commissioners,

At the December 16, 2025 Board of County Commissioners Regular Meeting, the public address system in the meeting room caused an error in the transcription of my name during public comment. The mechanisms refer to me as "Didn't he slap you as to Quinn Washington." For clarity and correction to the record, my name is Denise Lapio. I am bringing this to your attention because I want the transcripts corrected to properly identify me by my given name. Hopefully this will also expedite the process for purchasing a new and improved public address system. Thank you for your prompt attention to this distressing matter.

Sincerely,



Denise Lapio

Attachment

12/27/25, 1:59 PM

Subject: Re: Proposed
Date: 12/17/2025 7:52:28 AM Pacific Standard Time
From: worthingtonjw2u@hotmail.com
To: dylapio@aol.com, pepalapu@sbcglobal.net



Speaker 2 (BOCC Conference Room)

Didn't he slap you as to Quinn Washington?
Um, I'm going to talk about safety again.

Representative Goal: Benefit to the county and its county tax payers, addresses the reduction in patchwork of lands' jurisdictions, meeting one of the four mandatory goals of the Growth Management Act and its related county Comprehensive Plan in "Public Access to waters of the state" through its Shoreline Master Plan. Currently the state legislation regarding the Elwha watershed, the Elwha Proviso introduced by Senator Chapman the following solution the proviso has been asked to address: (this question posed to the proviso process, not yet answered)

Will the 1082 +/- acres of Federal *Elwha Project Lands* (EPL) be addressed as a tool to offset the many DNR trust lands that have already been "deferred" in the watershed that aren't defined Old Growth, that the legislature could petition for transfer per the 1992 Elwha River Restoration Ecosystem and Fisheries Restoration Act (Public Law 102-495)? Will the proviso process analyze such potential for transfers (federal disposal per the Act) for the legislature to consider, petitioning the federal government for such land transfers (given that the agency failed to make such a request during the Act's requirement for the DOI to make its determination of 1994 that resulted in the two Elwha dams being removed)?

And hence, to this date the Federal administration has failed to properly/timely address the "disposal" of the some-1082 acres as mandated by the 1992 law. These are currently federal deeded lands, managed-only/not designated National Park, purchased from a private landowner for +/- \$29.5 million taxpayer appropriated dollars.

The Elwha River itself is designated Waters of the State, as it relates to such state legislation as the Shoreline Management Act; and now since the removal of the Elwha Dam (Lake Aldwell, lower dam of the two) the waters are designated by the State as "Navigable". That navigable designation extends well upstream from the lake basin and even in to the currently designated Olympic National Park.

Seven parcels were identified to the state WDNR and the county commissioners of past and present

- (1), that captured by the Federal Elwha Restoration Final Environmental Impact Statement, for the use of upland timberland management, that also provides a solution to access and increased state and county trust lands efficiency for such access (re-designating deferred land classification to those of environmental quality upon the EPL parcels putting a portion of those state and county trust lands resource lands back on the operable acres list, in particular interest are those lands in the DNR Special Habitat Areas); in addition the recreational value on one of the parcels

(2) that replaces the loss the federal upstream recreational holdings lost in their anthropogenic action of removing the dams for which the county is already a fee

simple land owner embedded in the EPL: two federal campgrounds destroyed that could provide a reduced impact in the expansion of three-plus acres embedded in the EPL to create a county park for dispersed camping to capture the value the two NPS lost campgrounds no longer provide (the cost of/availability of real estate in the Elwha watershed being a benefactor of such disposal being a significant factor)

and in addition to eliminate the patchwork effect of jurisdictions (3)

Roughly 450 of the 1086 high/1082 low acres:

| | |
|---------------------------|-------------|
| 073015240000 (1) | *Portion CF |
| 073022210000 (1) | *Portion CF |
| 073022320000 (1) | 36.8 CF |
| 073028210000 (1) | 36.8 CF |
| 073028110000 (1) | 68.8 CF |
| 073021340000 (1 and 2) | 191.1 CF |
| 073028130050 (1, 2 and 3) | 47.5 CF |

| | |
|------------------|---------|
| 073028230000 (3) | 25.2 CF |
| 073028430000 (3) | 27.8 R5 |

*Portion: the parcels are large and exist both in the lower river basin and also uplands along Hwy 101 and state lands; the portion (small in scope) that pertains to those uplands should be subdivided out to capture the value of (1) along with jurisdictional issues along Hwy 101.

But to date, no known action, conversation, negotiation that currently has led to a federal bill being acted upon by the US House of Representatives; Does Clallam County and its representative government have an interest in the ELP lands or a portion there of for potential upcoming federal disposal legislation?

In such action, it would be worthy of the BOCC to consider 073015120000 and the ownership the county holds there also, embedded in the EPL tracks.

At a minimum, and consideration, my State and County government has to step up to the plate being representative before State's rights are once again stolen under your watch:

- Did the BOCC attempt successful or not, to negotiate with the 6th Congressional Representative, let alone either of the two US Senators of this era for such a balanced approach to this land disposal action by the Federal government?
- In light of what was testified to in the House committee-May 2025 on 119th Congress HR 2388, claiming the "State has no interest" in the EPL, does the

BOCC question the legitimacy of that testimony when only public record is a letter of support of a "State" claim is from the WA Secretary of Transportation and the Mayor of Port Angeles?

- o Who should represent (speak for) the State (and its subagents) in such a position to the US Congress?
- Is the BOCC going to proactively pursue such an interest with Senator Cantwell being the sponsor of the bill 119th Congress S 1513, that is identical in text to the current bill that has passed the House?



Transportation Building
310 Maple Park Avenue S.E.
P.O. Box 47300
Olympia, WA 98504-7300
360-705-7000
TTY: 1-800-833-6388
www.wsdot.wa.gov

June 24, 2022

The Honorable Derek Kilmer
US House of Representative
2059 Rayburn House Office Bldg.
Washington, DC 20515
Email: mai.nguyen@mail.house.gov

Re: Support for the Transfer of Lands to the Lower Elwha Klallam Tribe in Trust and
Reservation Status

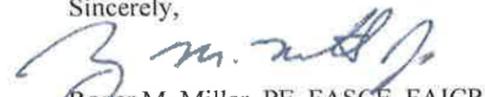
Dear Representative Kilmer:

The Washington State Department of Transportation (WSDOT) respectfully urges Congress to transfer to the Lower Elwha Klallam Tribe, in trust and reservation status, the lands outside of Olympic National Park boundaries that the Interior Department acquired to carry out the removal of the two Elwha River dams. Section 3 of the Elwha River Ecosystem and Fisheries Restoration Act, P.L. 102-495, 10 Stat. 3173, October 24, 1992, authorized the Secretary of the Interior to acquire the property necessary to carry out the dam removal and the restoration of the ecosystem and fisheries on the Elwha River. That section also directed the Secretary to address the suitability of, among other things, the transfer of those lands to the Lower Elwha Klallam Tribe.

WSDOT, the Federal Highway Administration (FHWA), and Olympic National Park (ONP) have been working together on a project to replace the U.S. Highway 101 Elwha River Bridge, which passes through the southern end of the Lake Aldwell parcels. WSDOT, FHWA and ONP worked with the Tribe to protect the Tribe's investment in the recovery of the Elwha River and its fisheries, as well as its interest in cultural resources impacted by the bridge project. The Elwha River dams blocked anadromous fish access to 45 miles of pristine habitat. The Tribe performed a large share of the actual restoration work on the Elwha River, both before and after dam removal, by such activities as construction of numerous engineered log jams, revegetation of the former reservoir sites, and operation of on-reservation hatchery programs that have preserved the native Elwha genetics of four species of anadromous fish.

WSDOT is pleased to have this opportunity to support the transfer to the Tribe, in trust and reservation status, those lands outside of Park boundaries that the Secretary acquired in order to accomplish the historic removal of the two dams.

Sincerely,



Roger M. Millar, PE, FASCE, FAICP
Secretary of Transportation

RM:jd



PORT ANGELES
WASHINGTON, U.S.

321 East Fifth Street
Port Angeles, WA 98362

July 6, 2022

Representative Kilmer
2059 Rayburn House Office Bldg.
Washington, DC 20515

Dear Representative Kilmer,

Re: Support for the Transfer of Lands to the Lower Elwha Klallam Tribe in Trust and Reservation Status

Dear Representative Kilmer:

On behalf of the City of Port Angeles, I respectfully urge Congress to transfer to the Lower Elwha Klallam Tribe, in trust and reservation status, the lands outside of Olympic National Park boundaries that the Interior Department acquired to carry out the removal of the two Elwha River dams. The dam removal project provided the City of Port Angeles with an opportunity to support a worthy conservation effort for the benefit of the environment, its citizens, and its closest neighbor the Lower Elwha Klallam Tribe.

The removal of the dams presented serious challenges for the City: the loss of electrical generation from hydropower, as well as a threat to its municipal and industrial water supply. In partnership with the National Park Service (NPS) and the Lower Elwha Klallam Tribe, the City was able to rise to these challenges and be part of a dam removal and environmental restoration project unlike anything the United States has ever accomplished before. The Tribe, the City, and NPS worked together to co-locate the City's and Tribe's points of diversion on the Elwha River for municipal, industrial, and hatchery water supply to protect the diversions from potential harm that might result from dam removal. It was difficult work that required cooperation, understanding and compromise on the part of all involved, but we are all better for having worked through it.

In addition to the parcels surrounding the Elwha Dam and Lake Aldwell, NPS acquired four parcels of land (3 parcels known as the Hill parcels and 1 parcel known as the Halberg parcel) that are in close proximity to the water intake and treatment facilities that NPS constructed for the City. Those parcels are contiguous with the Tribe's reservation and were acquired for the construction of the pipeline that supplies water to the Tribe's fish hatchery. In 2018, the water intake and treatment facilities were transferred to the City by a settlement agreement between NPS and the City. The City does not have any need for the four parcels and supports their transfer to the Tribe.

Although the City was initially opposed to dam removal, because it perceived dam removal as incompatible with the interests it sought to protect, those perceptions were changed by having worked through the dam removal process. The City is pleased to have this opportunity to support the transfer of the lands acquired by NPS for the removal of the Elwha River dams to the Lower Elwha Klallam Tribe in trust and reservation status.

Sincerely,

DocuSigned by:



0F860451155E409...
Kate Dexter

Mayor

**BOCC Mail Correspondences Received
from other Jurisdictions**



RECEIVED
CLALLAM CO. COMMISSIONERS



DEC 29 2025

1...2...3...A...

December 21, 2025

Dear Commissioner French, Commissioner Johnson, Commissioner Ozias, and Loni Gores, Clerk of the Board Commissioners Office,

On behalf of the Clallam Resilience Project, thank you for your generous contributions to Resilience Month 2025. Your leadership in coordinating efforts and formally declaring October as Resilience Awareness Month plays an important role in fostering community belonging. This public recognition helps strengthen and normalize community understanding of behavioral health, resilience, and our shared responsibility for wellbeing. Your partnership made a meaningful impact throughout Resilience Month.

Community feedback affirms how valuable the Resiliency Kits were. Elders shared that the kits helped people “break out of their circles,” sparking conversations between introverts, extroverts, and those who might not otherwise connect. Families described using the kits together—often reaching for the snacks first—and then taking time to reflect, write, and talk about mental health. These small but powerful moments of connection are exactly what Resilience Month is meant to nurture.

Resilience Month also seeks to demonstrate that we are stronger together. Attached is the 2025 Resilience Month Impact Report, highlighting how more than 1,700 community members and 37 partners contributed to a month filled with learning, connection, and practical tools for wellbeing. The Clallam County Board of Commissioners’ support and participation are an important part of this collective story.

As we look ahead to 2026 and continue strengthening wellbeing at the individual, organizational, systemic, and community levels, we hope you will consider joining us for the event detailed in the attached invitation—*Collective Hope: Building the Science of Hope on the Olympic Peninsula*. This keynote, led by Dr. Chan Hellman Ph.D., will take place on January 27 from 1:30–3:30 PM at Red Cedar Hall.

Thank you again for your generosity and partnership. We deeply appreciate all the ways you contribute to building resilience and wellbeing in our community.

With gratitude,

Minnie Whalen

Director of Clallam Resilience Project

www.clallamresilienceproject.org



Oct 2025 Impact Report



Resilience Month consists of community-led and culturally-responsive events that provide practical skills, tools, and practices across the lifespan to make connections, buffer stress, and create opportunities for all individuals to flourish.

All residents can learn about hope and help create a community that promotes healing and wellness.



Table of Contents

2 Schedule & Scope

3 Resiliency Kits

4 Resilience Month Events

5 Indicators of Success

6 Acknowledgements

Resilience Month 2025 Event Schedule

Come together at events that help to "tip the scale" towards positive outcomes for children, families, & community

| | | |
|--|---|---|
| <p>OCT 1 <u>Heritage Days Screening of "Cuts"</u> NOLS-Clallam Bay- in-person 6:00-7:30 pm</p> <p>OCT 2 <u>Huntingford Humanities Poetry</u> Jefferson County Library- in-person 6:30-8:30 pm</p> <p>OCT 3 <u>Okee Dokee Brothers</u> Field Arts and Events Hall 6:30-8:30pm- in-person</p> <p>OCT 4 <u>Yarn Circle</u> NOLS- Sequim- in-person 9:30-11:00 am</p> <p>OCT 4+5 <u>How to Break the Cycle</u> 4th: Port Townsend Farmer's Market 5th: Chimacum Farmer's Market</p> <p>OCT 6 <u>Heritage Day Screens of "Cuts"</u> NOLS-Forks- in-person 6:00-7:30 pm</p> <p>OCT 11 <u>Yarn Circle</u> NOLS- Sequim- in-person 9:30-11:00 am</p> <p>OCT 11 <u>Fire Rescue Fest</u> Station One Port Townsend 10am-2:00pm</p> <p>OCT 11 <u>Puzzle Contest</u> NOLS-Port Angeles- in-person 10:30am - 12:30 pm</p> <p>OCT 11 <u>Compartiendo Esperanza / Sharing Hope</u>- in-person NOLS- Forks- 3:00-5:00 pm</p> <p>OCT 11 <u>Night at the Cafe</u> Recovery Cafe- in-person 4:00-6:00 pm</p> | <p>OCT 12 <u>Free Jazz Sunday</u> Field Arts and Events Hall- in person 12:00-1:30pm</p> <p>OCT 13 <u>Indigenous Peoples Day Poetry</u> 7a7k"ustanawtx" House of Learning Peninsula College Longhouse 5:30-7:30 pm- in person & online</p> <p>OCT 15 <u>Teen Mindfulness</u> Jefferson County Library 3:00-4:00 pm- in-person</p> <p>OCT 16 <u>TANF Fair</u> Akalat Center, La Push in-person 10:00am-2:00 pm</p> <p>OCT 16 <u>The Things Around Us</u> Field Arts and Events Hall- in-person 7:00-9:00 pm</p> <p>OCT 18 <u>Yarn Circle</u> NOLS Sequim- in person 9:30-11:00 am</p> <p>OCT 18 <u>Autumn Arts</u> Rainforest Arts Center- in-person Distributing Resiliency Kits 10:00 am-12:00 pm</p> <p>OCT 18 <u>Celebration of Shadows Fall Festival</u> Webster Woods, PAFAC- in-person Distributing Resiliency Kits 5:00-8:30 pm</p> <p>OCT 21 <u>Domestic Violence Awareness Walk</u> Clallam Heritage Center 1:30pm- in-person Silhouettes on display all week</p> | <p>OCT 22 <u>How can I help a friend in an abusive relationship?</u> 1:00-2:00 pm Jefferson County Library- in-person</p> <p>OCT 16 <u>PURPLE DAY:</u> To raise awareness about domestic violence & show support for survivors of abuse Jefferson County Library-in-person 10:15-11:15 am</p> <p>OCT 23 <u>Arts & Music Meditation for Adults</u> Jefferson County Library-in-person 10:15-11:15 am</p> <p>DEC 4 <u>RESCHEDULED: Creating Common Ground with Carmen Watson-Charles</u> Peninsula College's Studium Generale 12:35pm- in-person & online</p> <p>OCT 23 <u>Caregiver Connect</u> NOLS- Clallam Bay 12-1 pm NOLS- Forks 3-4 pm- in-person</p> <p>OCT 24 <u>Brain Injury and Domestic Violence</u> Online 9:00 am -12:00 pm</p> <p>OCT 25 <u>Yarn Circle</u> NOLS- Sequim- in-person 9:30-11:00 am</p> <p>Proclamations Elected Officials Declare Resilience Month</p> <p>SEP 08 FORKES CITY COUNCIL</p> <p>SEP 22 SEQUIM CITY COUNCIL</p> <p>SEP 30 CLALLAM COUNTY COMMISSIONERS</p> <p>OCT 06 JEFFERSON COUNTY COMMISSIONERS</p> <p>OCT 21 PORT ANGELES CITY COUNCIL</p> |
|--|---|---|

Thank you to Resilience Month's sponsors and partners. We are grateful for your support.

Scope: Resilience Month 2025 invited residents across the Olympic Peninsula to come together at events throughout the month, explore resources, and help "tip the scale" towards positive outcomes for children, families, and community. Cross sector leaders, collaborators, and contributors supported the design, events, Resiliency Kits, and the Proclamations. **Thank you.**

Resiliency Kits

Resiliency Kits were designed to create tangible *relational health* opportunities to develop knowledge, practice skills, and build connections.



“The conversation cards can be used to really get to know people and you get to start to form relationships.”

The 2025 Resiliency Kit items included mugs, locally sourced and made tea, snacks, beverages, an activity journal, a pen, and conversation cards.

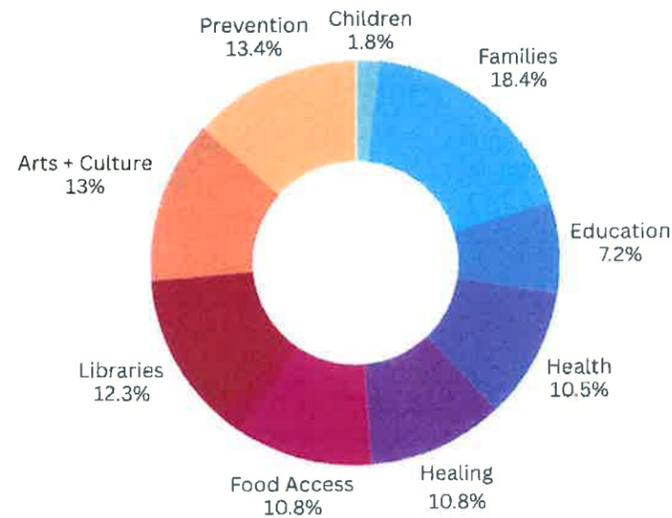


“...a good tool to open that conversation with families about the importance of taking care of their well-being.”

Resiliency Kits were distributed by partners to help strengthen relationships and offer tangible forms for connection.

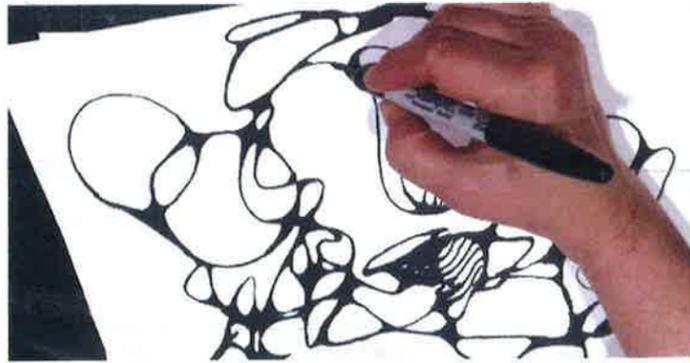
“All the families that I gave the Resiliency Bags to were intrigued & wanting to learn more about how I saw them as “Resilient.” They appeared to feel valued and appreciated all at the same time.”

Highlight: 100% report the Kits help strengthen connection

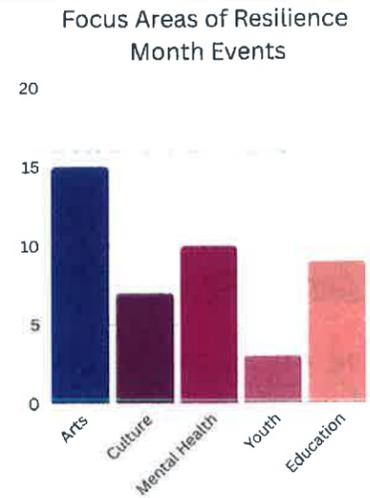


Distributors of Resiliency Kit by Sector

Resilience Month Events



“Being a working mom, it's really easy to isolate... And I have found it really difficult to be able to carve out that time, literally- to be able to do those things with my kids. So having that event there... was really cool.” -Participant at Event



Highlight: 25 showcased events occurred throughout the Olympic Peninsula, with over 1700 people attending, ranging from creating neurographic art to listening to jazz, and from puzzling to learning more about mental wellness.

“We believe really strongly that the arts have a firm place in our overall community and individual resilience. And so it's been so beautiful to have this committee who is making that message actionable.” -Event Host & Partner



“It was nice. I feel good. I don't really get to just sit down and do art.” -Participant at Event



Many of the events helped to build a *model of culture* our community could experience and embrace. Left, a journaling workshop held at Mariposa House in Forks, an event also commemorating Hispanic Heritage Month.

Indicators of Success

The descriptions below correlate with the Resilience Month 2025 goals.

| Description | Metric |
|---|---|
| Number of participant engagements | 1796+ people |
| Resiliency Kits distributed in partnership at no cost to the recipient , containing items for relational health tools and practices across the lifespan and cultures | 300 kits |
| Elevate accessible opportunities, at no-cost for the public , across sector & county, and in various platforms | 23 events |
| Shared experiences about harm and healing from different aspects of identity, sector, and geographic location across the lifespan and cultures | 25 events |
| Cultivate shared leadership in orchestrating the month's events and nourish belonging at events | 37 partners |
|  County and City Proclamations | 5 Resilience Month Awareness Proclamations |
| In kind deliverables | Worth over \$12,000 from 37 partners |
| Sponsorships & Grants | Worth over \$8,000 from 6 funders |

Acknowledgements



"I pulled out a Resilience Kit and asked if she would like one.

She said "how did you know I need a Resilience Kit?! You don't realize how badly I needed this today." She shed some tears and expressed her gratitude. She is someone who is very tough and has dealt with a lot of battles this year, but always maintains a smile and good attitude.

I'm thankful for this seemingly little kit, it has a MUCH bigger meaning for some.

Biggest thanks to the Clallam Resilience Project!!!"

Thank you to Partners, Sponsors, and Funders:

Boys and Girls Clubs of the Olympic Peninsula, Buena Luz Bakery, Clallam County Board of Commissioners, Clallam County Harm Reduction Health Center, Dove House Advocacy Services, Field Arts & Events Hall, First Step Family Support Center, Forks City Council, Forks Food Bank & Marketplace, Goodness Tea, Jefferson County Board of Commissioners, Jefferson County Library District, Klallam Counseling Services, Lower Elwha Family Advocacy, Lower Elwha Klallam Tribe Healing Court, Mariposa House, National Alliance on Mental Illness of Washington (NAMI), North Olympic Library System (NOLS), Olympic Community Action Program (OlyCAP), Olympic Medical Center, Olympic Medical Center Foundation, Peninsula Behavioral Health, Peninsula College, Peninsulas Early Childhood Coalition, Port Angeles City Council, Port Angeles Fine Arts Center, Port Angeles Food Bank, Port Angeles Healthy Youth Coalition, Port Angeles School District, Port Angeles Senior and Community Center, Prevention Services at Quileute Tribe Human Services, Rainforest Arts Council, Sequim City Council, WSU Extensions Programs Gleaners and 4-H Youth Empowerment, WomenSpirit, and the Olympic Peninsula YMCA.

COLLECTIVE

HOPE

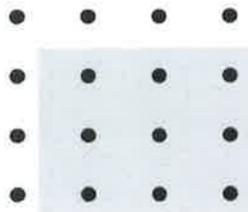
Tuesday January 27th, 2026

1:30PM to 3:30PM

Red Cedar Hall

Jamestown S'Klallam Tribe Campus

1033 Old Blyn Highway, Blyn WA



DR. CHAN HELLMAN, Ph.D.

CO AUTHOR OF **HOPE RISING**

Hosted by



Completely Free For All Participants

Building the Science of Hope
on the Olympic Peninsula
with Dr. Chan Hellman, Ph.D.



Questions? Please reach Minnie at

Clallam Resilience Project

clallamresilience@gmail.com

360-477-1115

www.clallamresilienceproject.org





AGENDA ITEM SUMMARY 1C
JAN 06 2026
(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION **Meeting Date: 12-29-25**

REGULAR AGENDA **Meeting Date: 1-6-26**

Item summary:

- Call for Hearing
- Contract/Agreement/MOU - Contract #
- Resolution
- Proclamation
- Budget Item
- Draft Ordinance
- Final Ordinance
- Other

Documents exempt from public disclosure attached:

Executive summary:

A vacancy exists on the Planning Commission for representation of District IIIa.

A press release was issued during the month of September 2025 soliciting applications from interested citizens.

The Director of the Department of Community Development supports the appointment of Janice Wilson to fill the vacant position as the District IIIa representative.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?**

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve and sign resolution appointing.

County Official signature & print name: *Loni Gores* Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners and Department of Community Development

Relevant Departments: Board of Commissioners and Department of Community Development

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Planning Commission Wilson 1-6-26
Revised: 3-04-2019



RESOLUTION _____, 2026
APPOINTING A MEMBER TO THE PLANNING COMMISSION

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Planning Commission for representation of District IIIa.
2. A press release was issued during the month of September 2025 soliciting applications from interested citizens.
3. The Director of the Department of Community Development recommends the appointment of Janice Wilson to fill the vacant position as the District IIIa representative.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. **Janice Wilson** is appointed to the unexpired term as the District IIIa representative for a term ending December 31, 2029.

PASSED AND ADOPTED this 6th day of January 2026

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French

Randy Johnson

Mark Ozias

ATTEST:

Loni Gores, MMC, Clerk of the Board

A22.172
Appointee
DCD



id

AGENDA ITEM SUMMARY

JAN 06 2026

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION Meeting Date: 12-29-25

REGULAR AGENDA Meeting Date: 1-6-26

Required originals approved and attached?

Will be provided on:

Item summary:

- Call for Hearing
- Contract/Agreement/MOU - Contract #
- Resolution
- Proclamation
- Budget Item
- Draft Ordinance
- Final Ordinance
- Other

Documents exempt from public disclosure attached:

Executive summary:

A vacancy exists on the Lodging Tax Advisory Committee due to an expired term.

A press release was issued during the month of September 2025 soliciting applications from interested citizens. One application was received.

Commissioner Johnson endorses the appointment of Kathryn Fenner to the Lodging Tax Advisory Committee.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?**

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

* Work Session Meeting - Submit 1 single sided/not stapled copy
 ** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

LTAC Fenner 1-6-26
 Revised: 3-04-2019



JAN 06 2026

RESOLUTION _____, 2026
APPOINTING A MEMBER TO THE
LODGING TAX ADVISORY COMMITTEE

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Lodging Tax Advisory Committee due to an expired term.
2. A press release was issued during the month of September 2025 soliciting applications from interested citizens. One application was received.
3. Commissioner Johnson endorses the appointment of Kathryn Fenner to the Lodging Tax Advisory Committee.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. **Kathryn Fenner** is appointed to the category representing a Collector of the Tax for a term expiring December 31, 2029.

PASSED AND ADOPTED 6th of January 2026

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

ATTEST:

Loni Gores, MMC, Clerk of the Board

cc: A22.161
Appointee (s)
BOCC



JAN 06 2026

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION Meeting Date: 12/29/25

REGULAR AGENDA Meeting Date: 1/6/26

Required originals approved and attached?

Will be provided on:

Item summary:

- Call for Hearing
- Contract/Agreement/MOU - Contract #
- Resolution
- Proclamation
- Budget Item
- Draft Ordinance
- Final Ordinance
- Other

Documents exempt from public disclosure attached:

Executive summary:

Individual Commissioners serve on, or act as a liaison to, various state and local advisory boards and commissions and wish to confirm these appointments by resolution.

Discussion and Resolution designating Commissioner involvement on advisory boards for 2026.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?**

None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Discussion and Resolution designating Commissioner involvement on advisory boards for 2026.

County Official signature & print name: *Loni Gores* Loni Gores

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: Board of Commissioners

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Commissioner involvement Advisory Boards 2026
Revised: 3-04-2019



RESOLUTION _____, 2026
DESIGNATING COMMISSIONER INVOLVEMENT ON ADVISORY BOARDS

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Individual Commissioners serve on, or act as a liaison to, various state and local advisory boards and commissions and wish to confirm these appointments by resolution.
2. A work session was held December 29, 2025 and the Commissioners stated their preferences.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. All three Commissioners will serve on the Board of Health, the Clallam County Finance Committee, the Olympic Area Agency on Aging (CRJ lead), the Housing Solutions Committee (CRJ lead) and as members of the Washington State Association of Counties (WSAC), and individually as follows:

MARK OZIAS

Animal Solution Advisory Committee
Behavioral Health Advisory Board
Canvassing Board (Alternate)
Clallam Transit System
Dungeness River Management Team
Housing Solutions Committee (Alternate)
Lodging Tax Advisory Committee (Alternate)
Clallam County Marine Resources Committee
North Olympic Development Council
Olympic Area Agency on Aging (Alternate)
Olympic Coast National Marine Sanctuary Advisory Council
Olympic Consortium Board (Alternate)
Revenue Advisory Committee (Alternate)
Salish Behavioral Health Associated Services Organization
Sequim Chamber of Commerce Ex-Officio Member
Solid Waste Advisory Committee
Tribal Liaison – Jamestown S'Klallam
Washington State Association of Counties – Board of Directors

RANDY JOHNSON

Board of Natural Resources
Clallam County Disability Board
Clallam Transit System (Alternate)
Conservation Futures Program Advisory Board
Economic Development Council Board
Homelessness Task Force
Housing Solutions Committee
Law and Justice Council
Lodging Tax Advisory Committee
North Olympic Legislative Alliance
State Noxious Weed Control Board
Olympic Area Agency on Aging
Olympic Consortium Board
Olympic Region Clean Air Agency (Alternate)
Port Angeles Chamber of Commerce
Revenue Advisory Committee
Salish Behavioral Health Associated Services Organization (Alternate)
Veterans' Affairs Liaison

Washington Timber Counties Caucus
William Shore Memorial Pool District

Mike French

Canvassing Board
Clallam Bay/Seki Community Action Team
Clallam Bay/Seki Sewer Advisory Committee
Clallam Transit System
Crescent Community Advisory Council
Developmental Disability Advisory Committee
Forks Chamber of Commerce Liaison
Housing Solutions Committee (Alternate)
Law Library Board of Trustees
Neah Bay Chamber of Commerce Liaison
Olympic Area Agency on Aging (Alternate)
Olympic Community Action Programs (OlyCAP)
Olympic Region Clean Air Agency
Recompete
Peninsula Regional Transportation Planning Organization
Trails Advisory Committee
Tribal Liaison – Lower Elwha/Quileute/Makah
Veterans' Affairs Liaison (Alternate)
Washington State Association of Counties – Legislative Steering Committee
William Shore Memorial Pool District

PASSED AND ADOPTED this 6th day of January 2026

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French

Randy Johnson

Mark Ozias

ATTEST:

Loni Gores, MMC, Clerk of the Board



12

AGENDA ITEM SUMMARY JAN 06 2026
(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Sheriff

WORK SESSION Meeting Date: 12/29/2025

REGULAR AGENDA Meeting Date: 1/6/2026

Required originals approved and attached?
Will be provided on:

Item summary:

- Call for Hearing
- Contract/Agreement/MOU - Contract #
- Resolution
- Proclamation
- Budget Item
- Draft Ordinance
- Final Ordinance
- Other

Documents exempt from public disclosure attached:

Executive summary: Clallam County periodically faces natural or human-caused disasters that require emergency or disaster assistance funding. State and federal disaster relief agencies require the County to designate an authorized representative to execute applications, contracts, and grant agreements; certify project completion; and request payments for programs such as the Hazard Mitigation Grant Program and other disaster funding opportunities. This designation ensures a more efficient and timely disaster recovery process. The proposed resolution updates and replaces Resolution 44-2016.

Budgetary impact: Having this resolution in place will streamline any emergency requests for disaster relief funding the county may need in the future.

Recommended action: BOCC approval

County Official signature & print name: Elizabeth Bivell

Name of Employee/Stakeholder attending meeting: Undersheriff/EM Lorraine Shore

Relevant Departments: Sheriff's Office Emergency Management

Date submitted: December 18, 2025

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Disaster Assistance Funding Agenda Summary
Revised: 3-04-2019



RESOLUTION N^o _____, 2026

APPOINTING AN AUTHORIZED REPRESENTATIVE AND ALTERNATE FOR DISASTER ASSISTANCE FUNDING AND ADMINISTRATION

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. From time to time, Clallam County is subjected to natural or manmade disasters for which emergency or disaster assistance funding is needed.
2. State and federal disaster relief agencies require a duly authorized representative of the county who can execute applications, contracts and grant agreements, certify completion of projects, and request payments for the Hazard Mitigation Grant Program and for other disaster funding opportunities.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. Brian King, Clallam County Sheriff, is hereby designated as the authorized representative for and on behalf of Clallam County, a public entity established under the laws of the State of Washington.
2. Lorraine Shore, Clallam County Undersheriff, is hereby designated as the alternate authorized representative for and on behalf of Clallam County.
3. These representatives are authorized to execute for and on behalf of Clallam County, all applications, grant agreements, assurances and payments requests to be filed with the Washington Military Department, Emergency Management Division, for the purpose of obtaining and administering certain state and federal financial assistance under Section 404 of the Robert T. Stafford Disaster Relief and Emergency Act of 1988, P.L.93-288, as amended.

PASSED AND ADOPTED this _____ day of _____ 2026

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French

Randy Johnson

ATTEST:

Loni Gores, Clerk of the Board

Mark Ozias



19
JAN 06 2026

AGENDA ITEM SUMMARY
(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Parks, Fair & Facilities

WORK SESSION **Meeting Date: 12.15.2025.**

REGULAR AGENDA **Meeting Date: 01.06.2026.**

Required originals approved and attached?
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| <input type="checkbox"/> Call for Hearing | <input type="checkbox"/> Contract/Agreement/MOU - Contract # | |
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Proclamation | <input type="checkbox"/> Budget Item |
| <input type="checkbox"/> Draft Ordinance | <input type="checkbox"/> Final Ordinance | <input checked="" type="checkbox"/> RFQ for Professional Services |

Documents exempt from public disclosure attached:

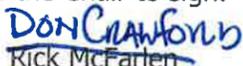
Executive summary: This is our annual Request for Qualifications (RFQ) and Letters of Interest for Professional Services for the year 2026.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?**

None, with the exception of advertising.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

I recommend the Board approve the RFQ announcement for 2026 and authorize the Chair to sign.

County Official signature & print name:  
Rick McFarlen

Name of Employee/Stakeholder attending meeting: _____ Rick McFarlen

Relevant Departments: _____ Parks, Fair & Facilities

Date submitted: 12.10.2025

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

**REQUEST FOR QUALIFICATIONS (RFQ)
2026 ARCHITECTURE/ENGINEERING CONSULTING SERVICES**

**CLALLAM COUNTY
PARKS, FAIR & FACILITIES DEPARTMENT**

Clallam County is soliciting proposals from interested parties to provide Architectural, Engineering and other Professional Services to the Board of Clallam County Commissioners. Proposals will be received until **10 a.m., Tuesday, February 17, 2026**, at which time they will be opened publicly and read aloud.

The sealed proposals must be clearly marked on the outside of the envelope, "**Qualifications – 2026 Architecture/Courthouse Security/Pedestrian Bridge /Engineering Consulting Services.**" Address proposal to: Board of Clallam County Commissioners, 223 East 4th Street, Suite 4, Port Angeles, Washington 98362 or hand-deliver to 223 East 4th Street, Room 150, Port Angeles, Washington. Documents delivered to other offices and received late by the Commissioners' Office will not be considered nor will ones received by facsimile or e-mail. Submittals made in an incorrect format will not be considered.

An informational packet on proposal requirements may be obtained Monday through Friday, 8 a.m. to 4:30 p.m., from:

Clallam County Parks, Fair & Facilities Department
223 East 4th St., Suite 7
Port Angeles, WA 98362-3015
Attn: Donald Crawford, Director
PH: 360.417.2429
EMAIL: Donald.Crawford@clallamcountywa.gov (preferred)

Professional services may include:

1. Architecture/Landscape Architecture/Miscellaneous: Building construction consisting of re-roofs; alterations/additions; New Construction; ADA improvements; facility signage improvements; floor covering; painting; parks and fairgrounds facility and grounds improvements; fairgrounds master planning; historic preservation; facility/park/site master planning; graphic design; facility safety and security assessments; feasibility studies and other associated work to be determined.
2. Engineering: Parking lot design; drainage and storm water design; water system improvements; septic systems, lift station and drain-field design; fire alarm and notification system upgrades; HVAC systems improvements and replacements; water system repairs and design, building access control, camera and security upgrades and design; structural analysis/design; surveying, parks and fairgrounds facility and grounds related improvement projects; environmental mitigation and permitting; utilities design; building energy analysis/assessment; feasibility studies and other associated work to be determined.
3. Environmental: NEPA/SEPA/EIS documentation; archeological/cultural resources surveys; environmental/geotechnical analysis and reports, hazardous materials surveys and underground fuel tank de-commissioning; wetland delineation and mitigation, shoreline assessment and permitting, and other associated work to be determined.

Clallam County hereby notifies all that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined in Title VI of the Civil Rights Act of 1964 at 49 CFR Part 23 will be afforded full opportunity to submit proposals in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

PASSED THIS _____ day of _____ 2026

ATTEST:

BOARD OF CLALLAM COUNTY COMMISSIONERS

Loni Gores, Clerk of the Board

Mike French, Chair

c: Parks, Fair & Facilities

Publish: January 09th and January 16th, 2026

Bill: Parks, Fair & Facilities Department

**REQUEST FOR QUALIFICATIONS (RFQ)
2026 ARCHITECTURAL/ENGINEERING CONSULTING SERVICES**

**CLALLAM COUNTY
PARKS, FAIR & FACILITIES DEPARTMENT**

Introduction:

The Clallam County Parks, Fair & Facilities Department is inviting interested architecture, landscape architecture, Mechanical/Electrical/Civil Engineering, Surveying and Environmental, Forest Management and Geologic Consulting firms to submit their qualifications and Letters of Interest for consideration. Currently, there are several capital projects scheduled for 2026 that require professional assistance, many of which are time sensitive.

Consultant Tasks:

Working with County staff, the consultant will be responsible for the design, engineering, NEPA, SEPA, EIS (as required), planning, and construction management of capital improvement projects for up to a period of one year. Services are limited to those projects expected to be initiated and completed within one (1) year of the date a contract is signed with the consultant, but typically not beyond December 31, 2026. There are also unanticipated projects that arise throughout the course of the year in many different disciplines. There are instances when projects carry over and require an extension of the one (1) year agreement.

Fees for services are limited to those services to be performed as outlined in each agreement. The contract shall be limited to the services covered by the fee (see sample Personal Services Agreement attached). In general, consultant services may be needed for the following types of work:

- HVAC systems design, improvement and replacement
- Facility ADA Improvements (site, restroom, etc.)
- Facility Security and Safety Assessment
- Facility Security Camera and Access Control Improvements
- Electrical Engineering and Building Power Assessment
- Electric Vehicle Charging Stations
- Facility Painting
- Facility Re-Roof
- Historic Preservation
- Facility Structural Assessment and Design
- Storm Water design
- Bluff and Shoreline Assessment and Design
- Fairgrounds Master Planning
- Parks and Facilities Master Planning
- Hazardous Materials Assessment(s)
- SEPA/NEPA/EIS
- Environmental Consulting and Engineering
- Aquatic Resources Assessment, Planning, Mitigation, and Monitoring
- Forestry Management
- Shoreline/bluff erosion
- In Water Piling Replacements
- Graphic Design Services for Promotional Brochures

- Other related construction/permitting/land projects, environmental documentation, or studies required to meet project requirements as directed by the County.

Qualification Statement Requirements and Relevant Information:

Consultants submitting qualifications should limit their submittal to only the information requested. Favorable consideration will not be given to submittals with sample plans, non-pertinent information on other accomplishments of the firm which have no direct bearing on these projects, resumes of individuals who will not be engaged in the work, or pages of other non-project related material. Submittals will be evaluated by the criteria listed below and should be organized and identified in the same order.

1. Briefly list and describe your firm's previous experience (relevant to your profession) in the design and construction of the tasks under "Consultant Tasks", listed above, over the last three (3) years. For each project listed, please include the following information:
 - a. Name, location and the date the work was completed.
 - b. Name and telephone number of person with whom your firm worked on the project.
 - c. Name of your Project Manager.
 - d. Brief description of the work performed.
 - e. Budget and final construction costs.
2. Provide the names of members of your firm and those of any proposed sub-consultants who would potentially be involved in the project. Please include the following information:
 - a. Individual's proposed role in the project.
 - b. A resume or brief description of the individual's previous experience as it relates to his/her role in this project(s).
 - c. For any proposed sub-consultants, indicate if your firm has worked with the sub-consultant on previous projects.
3. The proposal should include the following information:
 - a. Description of the kind of work that can be sub-contracted.
 - b. The estimated percentage of the kind of work identified as sub-contractible.
4. Briefly describe your firm's current workload and your ability to devote staff resources required to complete this project within a given time period.
5. Give evidence of completing similar work in a timely manner and within the original budget allowed for the work. Please include references or contacts.

Required Copies and Deadlines for Submission of Proposal:

The total package submittal should be no more than twelve (12) bound pages, including the cover page. Three (3) copies of your firm's proposal and supportive data are due by the Day and Time as listed on the original Request for Qualifications at the following address:

Board of Clallam County Commissioners
223 East 4th Street, Suite 4
Port Angeles, Washington 98362.

Time for Completion:

Time for completion will be established by Clallam County and the Consultant for each project.

Selection Procedures:

Responses to this RFQ will be accepted from all qualified consulting firms or joint ventures and will be evaluated equally.

Review of the submitted qualifications will be by a selection committee made up of department personnel.

Selection will be based on the Consultant's ability to meet certain criteria including, but not limited to, that listed below; an analysis of the consultant's previous engineering, planning, design and construction management of Capital Projects with respect to quantity and quality; and the planning philosophy expressed during the interview if one is conducted. Specific criteria to be used for initial evaluation will include:

1. The composition of the proposed study team and the technical disciplines available to provide the variety of services required for projects of these types.
2. The experience of the consultant's project manager and other members of the proposed study team on other similar governmental projects.
3. The ability of the consultant both financially and in staffing to provide services for this project.
4. The ability of the consultant to begin work immediately and complete the projects in a timely manner.
5. Evaluation of comments received from referenced previous clients.
6. The ability of the consultant to follow submittal requirements.

General Contractual Policies:

The attached information is provided to prospective consultants as typical of certain current requirements for the County's Personal Services Agreement (PSA) (Consultant Contract). This information is provided so that each qualifying firm will know what the final consultant agreement will generally look like and what, if any, corresponding costs will be involved. By providing this information, it is not the intent to limit or in any way restrict the number of prospective consultant proposals.

Questions/Changes/Limitations on Liability:

If there are any questions with respect to this proposal package, please contact Don Crawford at: email Donald.Crawford@clallamcountywa.gov (preferred) or phone at (360) 417-2429



AGENDA ITEM SUMMARY

29
JAN 06 2026

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Community Development

WORK SESSION Meeting Date:

REGULAR AGENDA Meeting Date: **January 6, 2026**

Required originals approved and attached?

Will be provided on:

Item summary:

- Call for Hearing
- Resolution
- Draft Ordinance
- Contract/Agreement/MOU - Contract #
- Proclamation
- Final Ordinance
- Budget Item
- Other

Documents exempt from public disclosure attached:

Executive summary: The Fee Schedules for the Department of Community Development (DCD) were updated in December 2024. In accordance with CCC 5.100.300(1) and .310(6), the fees are to be updated annually to reflect changes in the Consumer Price Index CPI-U, West Region, or as periodically updated by the International Code Council. Additionally, and since the last update, there has been opportunity to evaluate the Fee Schedules and to ensure all cost items are being accounted for. Additional changes were proposed in the Draft Ordinances to address these additional items; however, during the December 8, 2025, work session, Commissioners had expressed concern regarding the combined impact of price increases and whether additional changes could be made to offset these impacts. The enclosed Memorandum (12/12/2025) provides recommendations for adjusting the proposed fee increases to achieve a revenue-neutral update, excepting the required CPI-U and ICC Tables adjustments. Amended versions of the Draft Ordinances can be provided, or additional adjustments made, to address any final concerns of the Board of County Commissioners.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** Approval of the enclosed Fee Schedules will have a positive impact on revenues commensurate with required CPI-U and adjustments to ICC Tables.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?) Conduct a public hearing on the draft Ordinances (attached) on Tuesday, January 6, 2026, to receive public testimony, and after consideration, take action to adopt, or adopt with changes, the enclosed Draft Ordinances.

County Official signature & print name: Bruce Emery Bruce W. Emery

Name of Employee/Stakeholder attending meeting: Bruce Emery, Chad Theisman

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Agenda Item Summary CE Report 12/03/2025
Revised: 3-04-2019

Relevant Departments: Department of Community Development, GIS Department

Date submitted: December 30, 2025

* Work Session Meeting - Submit 1 single sided/not stapled copy Agenda Item Summary CE Report 12/03/2025
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies) Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256



CLALLAM COUNTY
Department of Community Development
County Courthouse
223 E. 4th St., Suite 5
Port Angeles, WA 98362-3015
Phone: (360) 417-2323
Fax: (360) 417-2443

bruce.emery@clallamcountywa.gov

Date: December 12, 2025

To: Board of Clallam County Commissioners

From: Bruce Emery, Director of Community Development

RE: Update to DCD Fee Schedules, Consideration of Alternatives

The Board of County Commissioners considered proposed changes to the Fee Schedules for the Department of Community Development during their work session on December 8, 2025. During that discussion, concern was expressed that changes resulting in fee increases, coupled with annual CPU-I adjustments, could be viewed as excessive and burdensome to permittees. Staff considered potential changes in three primary areas that could result in a revenue-neutral proposal, excepting the changes to implement the CPI-U adjustment.

GIS Tech Fees. The GIS Department provided an analysis of the estimated amount of time required to update and maintain the GIS system following specific permit approvals impacting the mapped parcel, wetland, stream corridor, and landslide hazard area layers. A total of six permit types were identified. Based on estimated time spent on each, it was calculated that a charge of 20% of the permit fee should be included to recapture the staff time and resources used.

In discussing this issue with the department manager, it was suggested that the analysis was based on the best information available and could prove accurate or not. Based on this uncertainty, it was suggested that, as an alternative to the recommended fee schedule adjustment, only half (50%) of the fee change be implemented at this time to afford opportunity to measure and monitor its accuracy at recapturing staff time and resource costs.

Deferred Submittal Fees. The Building Division allows for the submittal of required information after a building permit is in process. This typically allows for engineered truss information, final design, and other construction elements to be provided at a later date—allowing the applicant to proceed with the project. Under the current Code, deferred submittals require a one-hour minimum fee at the standard hourly plans examiner fee of \$75 (residential or commercial), once the required information is

submitted. Generally speaking, deferred submittals usually take more than an initial review of the material, but if they do prove to be complicated, staff time is accounted for through the applied hourly rate. That said, most applications are only subject to the minimum one-hour charge.

Under the proposed changes, residential plans review fees would increase to \$100 per hour, and commercial would increase to \$125 per hour. If the deferred submittal fees were reestablished on a minimum 1/2 hour basis rather than one hour, the change in projected revenue would include:

| Deferred Submittals Fee Adjustments and Revenue | | | | |
|---|--------------------------------|---|--------------------------------------|-----------------------|
| Deferred permit type | Projected 2026 Permit Activity | Revenue under Current fees (one hour min) | Revenue under Revised (1/2 hour min) | Difference in Revenue |
| Residential | 191 | \$ 14,310 | \$ 9,540 | \$ (4,770) |
| Commercial | 9 | \$ 675 | \$ 563 | \$ (113) |
| | | | | <u>\$ (4,883)</u> |

Administrative Fee. The revisions discussed during the work session included a \$40 per permit administrative fee. This fee was proposed, in part, on the fact that four of five comparable county jurisdictions reviewed included an administrative fee, and although the County has transitioned to an online permit submittal portal, significant staff time is required to assist many customers in working through the permit submittal process. However, in reviewing the overall revenue from proposed changes and concerns expressed regarding multiple increases, the fee could be adjusted to \$10 per permit. This would create a near revenue-neutral result in the bottom line of the Building Division's changes (negative \$391, total), except for the CPI-U adjustment.

Based on this discussion, we urge the Board of Clallam County Commissioners to proceed with the proposed fee schedule changes, with the following recommended amendments:

- Amend proposed Planning Division Fee Schedule 300-A, to reduce by 1/2 the proposed Tech Assistance Fee.
- Amend proposed Building Division Fee Schedule 310-A, to reduce the minimum time period from one hour to one-half (1/2) hour for deferred submittals.
- Also amend proposed Building Division Fee Schedule 310-A, to reduce the Administrative Fee from \$40 to \$10 for each permit application or revision.

Enclosed is a table showing the fiscal impacts of the items discussed herein, and the other changes proposed in the Fee Schedules, as discussed during the 12/8/25 work session. Revised Draft Ordinances will be provided upon your instruction.

Thank you for your consideration on this matter. If you have any questions, please contact me at 360-417-2323 or at bruce.emery@clallamcountywa.gov.

Sincerely,

A handwritten signature in blue ink that reads "Bruce W. Emery". The signature is written in a cursive style with a large initial "B".

Bruce Emery, Director
Clallam County DCD

Clallam County DCD, Proposed Changes to Fee Schedules

Projected Revenue Changes for 2026

| Division Schedule Changes | Projected Total Revenue with Adjustment | Minus Projected Revenue Under Current Fees | Projected Change in Revenue for 2026 Adjusted (-10%) | Notes |
|--------------------------------------|--|---|---|---|
| Planning Division Adjustments | | | | |
| 2.7 % CPI-U Adj. | \$ 178,154 | \$ 173,470 | \$ 4,215 | Adjusted Change in Revenue per CPI-U |
| GIS Tech Fee | \$ 13,208 | \$ - | \$ 11,887 | Pass-through fees to cover GIS Cost of operations. Includes 50% of original. |
| Hearing Examiner Fees | \$ 800 | \$ - | \$ 720 | Pass-through fees to cover Hearing Examiner costs |
| Total Revenue Adj. | | | \$ 16,823 | |
| Building Division Adjustments | | | | |
| 2.7 % CPI-U Adj. | \$ 1,288,608 | \$ 1,254,730 | \$ 30,490 | Adjusted Change in Revenue per CPI-U |
| \$10 Admin fee | \$ 11,530 | \$ - | \$ 10,377 | New fee similar to comp jurisdictions. Includes 25% of original proposal. |
| Def. Submittal Residential | \$ 10,600 | \$ 15,900 | \$ (4,770) | Increased hourly rate with change from one to 1/2 hour minimum. |
| Def. Submittal Commercial | \$ 625 | \$ 750 | \$ (113) | Increased hourly rate with change from one to 1/2 hour minimum. |
| Single-wide MH | \$ 8,125 | \$ 9,880 | \$ (1,580) | Adusted to align with valuation of projects. |
| Double-wide MH | \$ 63,080 | \$ 63,080 | \$ - | Adusted to align with valuation of projects. |
| Triple-wide MH | \$ 3,900 | \$ 3,040 | \$ 774 | Adusted to align with valuation of projects. |
| Park model | \$ 3,125 | \$ 3,800 | \$ (608) | Adusted to align with valuation of projects. |
| Misc. inspections | \$ 2,300 | \$ 1,725 | \$ 518 | Increase current \$75 fee to \$100 to reflect actual costs. |
| Fireworks Stands | \$ 1,000 | \$ 750 | \$ 225 | Increase current \$75 fee to \$100 to reflect actual costs. |
| Fire, life, safety permit | \$ 3,700 | \$ 2,775 | \$ 833 | Increase current \$75 fee to \$100 to reflect actual costs. |
| Ductless heat pump | \$ 15,100 | \$ 18,422 | \$ (2,990) | \$100 flat fee rather than valuation. Current revenue assumed average \$122/unit. |
| Heat pump | \$ 29,400 | \$ 33,320 | \$ (3,528) | \$150 flat fee rather than valuation. Current revenue assumed average \$170/unit. |
| Wood burning FP | \$ 2,800 | \$ 3,192 | \$ (353) | \$100 flat rate vs. current \$114. |
| Plumbing repair | \$ 600 | \$ 684 | \$ (76) | Establish simplicity, does not conflicty with costs/revenue. |
| Propane tank/appliance | \$ 7,200 | \$ 6,992 | \$ 187 | Establish simplicity, does not conflicty with costs/revenue. |
| Commercial Plan Review | \$ 750 | \$ 450 | \$ 270 | Increase rate from \$75/hr to \$125/hr. per comp jurisdictions |
| Residential Plan Review | \$ 10,440 | \$ 7,830 | \$ 2,349 | Increase rate from \$75/hr to \$100/hr. per comp jurisdictions |
| Demolition permit | \$ 2,800 | \$ 3,192 | \$ (353) | Establish simplicity, does not conflict with costs/revenue. |
| Solar panel array | \$ 6,480 | \$ 8,208 | \$ (1,555) | Establish simplicity, does not conflict with costs/revenue. |
| Total Revenue Adj. | | | \$ 30,098 | |
| | | | Non-CPI-U revenue from changes: \$ (391) | |
| | | | CPI-U revenue adjustment, only: \$ 30,490 | |

Existing revenue assumes projected 2025 year-end totals.

Note: Projected Revenue Adjustment includes an anticipated 10% reduction in over-all permit volume for 2026.

Ordinance _____
Amending Clallam County Code Chapter 5.100 Consolidated Fee Schedule –
Building Division Fee Schedule 310-A and 310-B, and New Schedule 310-C

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS:

Section 5.100.310, Fees for Building Division Services is amended to read as follow:

Fee Schedules 310-A and supporting tables 310-B and 310-C are hereby adopted for administrative and inspections services provided by the Clallam County Building Division of the Department of Community Development.

Building, mechanical, and plumbing permit fees shall be determined by Schedule 310-A. Building valuation shall be based on building evaluation set forth by Schedule Tables 310-B and 310-C. The minimum permit fee is \$50.

(1) *Plan Review Fee.* When the Building Official requires plans and other data to be submitted, a Plan review Review Fee shall be paid at the time of submitting plans and specifications for review. The plan review fee for all permits that require plan review shall be 65 percent of the building permit fee as determined by Schedule 310-A. The plan Plan review Review Fees are is separate from and in addition to the Building Permit fee Fee.

(2) *Administrative External Review Fee.* When the Building Official requires plans and other data to be submitted and such plans have been reviewed by a private contractor and paid for by the applicant, the Building Official may accept such plans; provided, that the contractor has been approved by the Building Official to perform such reviews. An administrative External Review fee Fee shall be paid at the time of plan submittal. The administrative External Review fee Fee for all occupancies shall be 35 percent of the building Building permit Permit fee Fee as determined by Schedule 310-A. The administrative External Review fee Fee shall be paid in lieu of the plan Plan review Review fee Fee and is separate and in addition to the Building permit Permit fee Fee.

(3) *Investigation Fees.* Whenever any work requiring a permit is commenced without first obtaining a building permit, a special investigation may be made before a permit may be issued. An investigation Investigation fee Fee, in addition to the permit fee, may be collected whether or not a permit is subsequently issued. The investigation Investigation fee Fee shall be equal to the amount of the permit fee determined by Schedule 310-A. The minimum investigation Investigation fee Fee shall be the same as the minimum fee set forth in Schedule 310-A. The payment of the investigation Investigation fee Fee shall not exempt any person from compliance with all other provisions of the code nor from any penalty prescribed by law.

(4) The valuation of separate projects that are listed as “actual value” in table 310-B mechanical, plumbing, fire, and/or foundation permits, when required, shall be based upon bid price or as determined by the Building Official.

(5) Fees are to be received by the Department of Community Development, except that the operator of a charitable nonprofit establishment (operating to provide relief solely to the poor, distressed, or underprivileged) may apply for a fee waiver. A fee waiver may be granted, by the Director only, to the operator of an establishment maintaining a current 501(c)(3) tax exempt designation from the Department of the Treasury, Internal Revenue Service, who demonstrates to the Department that payment of said fee will cause financial hardship. Application for a fee waiver shall be made using forms provided by the Department.

(6) *Periodic Update of Fee Schedule.* Other than those tables subject to the provisions of CCC 5.100.040, the fees established under Fee Schedules 310-A and 310-B shall be updated annually to reflect changes in the Consumer Price Index CPI-U, West Region. Table 310-C shall be updated annually to reflect the prior year’s August Building Valuation as set by the ICC. Tables

[Schedule 310-A and table 310-C](#) shall be updated annually without further action from the Board to include CPI-U adjustments to fees [and ICC adjustments to valuation](#) as detailed herein. Updated fee schedules [and tables](#) are incorporated as a part of this chapter by reference.

[Section 5.100.310, Fees for Building Division Services is amended to read as follow:](#)

~~— See attached Building Division Services Fee Schedules 310-A and 310-B~~

ADOPTED this _____ day of _____ 2025

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias

ATTEST:

Randy Johnson

Loni Gores, MMC, Clerk of the Board

Mike French, Chair

DRAFT

**BUILDING DIVISION FEE SCHEDULE 310-A
EFFECTIVE JANUARY 1, 2026**

| <u>VALUATION BASED PERMITS SERVICE(See Valuation Table 310-B)</u> | <u>FEE</u> |
|--|---|
| Total Valuation: \$1 to \$500 \$501 to \$2,000 4000 | <u>Building Permit Fee:</u> \$59.98 \$59.98 for first \$500 plus \$3.66 for each additional \$100 or fraction thereof \$119.20 |
| \$24,001 to \$25,000 | \$83.06 119.20 for first \$24,000 plus \$16.80 for each additional \$1,000 or fraction thereof |
| \$25,001 to \$50,000 | \$469.90 472.00 for first \$25,000 plus \$12.12 for each additional \$1,000 or fraction thereof |
| \$50,001 to \$100,000 | \$772.17 775.00 for first \$50,000 plus \$8.39 for each additional \$1,000 or fraction thereof |
| \$100,001 to \$500,000 | \$1,191.98 1194.50 for first \$100,000 plus \$6.72 for each additional \$1,000 or fraction thereof |
| \$500,001 to \$1,000,000 | \$3,878.80 3882.50 for the first \$500,000 plus \$5.69 for each additional \$1,000 or fraction thereof |
| \$1,000,001 and up | \$6,727.55 50 for the first \$1,000,000 plus \$4.37 for each additional \$1,000 or fraction thereof |
| <u>Plan Review Fee (separate from and in addition to Building Permit Fee) for all permits that are valuation based and not otherwise specified</u> | <u>65% of Building Permit Fee</u> |
| <u>RESIDENTIAL PERMITS</u> | <u>FEE</u> |
| <u>Residential:</u> <ul style="list-style-type: none"> • <u>New Construction</u> • <u>Alterations</u> • <u>Additions</u> • <u>Change of Use</u> | <u>Valuation Based</u> |

BUILDING DIVISION FEE SCHEDULE 310-A
EFFECTIVE JANUARY 1, 2026

| <u>COMMERCIAL PERMITS</u> | <u>FEE</u> |
|--|------------------------|
| <u>Commercial:</u> <ul style="list-style-type: none">• <u>New Construction</u>• <u>Alterations/Tenant Improvement</u>• <u>Additions</u>• <u>Change of Use</u> | <u>Valuation Based</u> |
| <u>Wireless Communication Facilities</u> | <u>Valuation Based</u> |

DRAFT

BUILDING DIVISION FEE SCHEDULE 310-A
EFFECTIVE JANUARY 1, 2026

| <u>MANUFACTURED HOME PERMITS</u> | <u>FEE</u> |
|---|---|
| <u>Manufactured (mobile, modular) home installation</u> | <u>\$760-\$625</u> |
| <u>Single-Wide</u> | |
| <u>Double-Wide</u> | <u>\$760</u> |
| <u>Triple-Wide</u> | <u>\$975</u> |
| <u>Park Model</u> | <u>\$625</u> |
| <u>Modular</u> | <u>\$760 + valuation based Building Permit Fee and Plan Review Fee based on actual value of foundation cost</u> |
| <u>MECHANICAL PERMITS</u> | <u>FEE</u> |
| <u>HVAC: Ductless Heat Pump</u> | <u>\$100</u> |
| <u>HVAC: Heat Pump</u> | <u>Residential: \$150</u> <u>Commercial: \$100 minimum fee for first \$1000 of valuation + \$5.00 for each additional \$1000 or fraction thereof</u> |
| <u>HVAC: Other</u> | <u>\$100 minimum fee for first \$1000 of valuation + \$5.00 for each additional \$1000 or fraction thereof</u> |
| <u>Miscellaneous</u> | <u>\$100 minimum fee for first \$1000 of valuation + \$5.00 for each additional \$1000 or fraction thereof</u> |
| <u>Propane: tank or appliance only with existing piping</u> | <u>\$100</u> |
| <u>Propane: tank and appliance or new piping</u> | <u>\$200</u> |
| <u>Solar Panel Array: Roof or Rack Mount</u> | <u>Residential: \$175</u> <u>Commercial: \$225</u> |
| <u>Wood Burning Appliance</u> | <u>\$100</u> |
| <u>MISCELLANEOUS PERMITS</u> | <u>FEE</u> |
| <u>Decks (Covered and Uncovered)</u> | <u>Valuation Based</u> |
| <u>Demolition</u> | <u>\$100</u> |
| <u>Fence</u> | <u>Valuation Based</u> |
| <u>Foundation Only</u> | <u>Valuation Based</u> |
| <u>Ham Radio Tower</u> | <u>Valuation Based</u> |
| <u>Plumbing Repair</u> | <u>Residential: \$200</u> <u>Commercial: Valuation Based</u> |
| <u>Re-Roof</u> | <u>Valuation Based</u> |
| <u>Retaining Wall</u> | <u>Valuation Based</u> |
| <u>Swimming Pool</u> | <u>Valuation Based</u> |

BUILDING DIVISION FEE SCHEDULE 310-A
EFFECTIVE JANUARY 1, 2026

| <u>FIRE PERMITS</u> | <u>FEE</u> |
|--|--|
| <u>Alarm</u> | <u>Valuation Based</u> |
| <u>Construction</u> | <u>Valuation Based</u> |
| <u>Operational Activity (includes fireworks stands/displays)</u> | <u>\$100</u> |
| <u>Suppression/Sprinkler</u> | <u>Valuation Based</u> |
| <u>Fire, Life, Safety Inspection</u> | <u>\$100</u> |
| <u>SIGN PERMITS</u> | <u>FEE</u> |
| <u>Sign</u> | <u>Valuation Based</u> |
| <u>UNDERGROUND STORAGE TANK (UST) PERMITS</u> | <u>FEE</u> |
| <u>New Placement</u> | <u>Valuation Based</u> |
| <u>Removal/Decommissioning</u> | <u>Residential: \$100</u> <u>Commercial (up to 250 gallons.): \$100</u> <u>Commercial (>250 gallons.): Valuation Based</u> |
| <u>ADDRESSING</u> | <u>FEE</u> |
| Address stake and placard fees <u>Address Assignment</u> | <u>\$100</u> |
| <u>GIS Technical Fee: applies to all Address Assignment cases</u> | <u>20% of Address Assignment Fee</u> |
| <u>Replacement Post and/or Placard</u> | <u>50% Address Assignment Fee</u> |
| <u>MISCELLANEOUS FEES</u> | <u>FEE</u> |
| <u>Administrative Fee</u> | |
| <ul style="list-style-type: none"> • <u>Assessed on each permit/plan that is applied for</u> • <u>Assessed for each submitted revision that is not in response to a plan review letter</u> | <u>\$40</u> |
| Building permit <u>Permit renewal/Renewal</u> | <u>50 percent-% of original-original Building Permit feeFee</u> |
| Inspection outside of normal business hours | <u>\$75 per hour—minimum charge of 2 hours</u> |
| Inspection/Site Visit, Reinspection <u>Re-inspection, or an Inspection for Which No Fee is Specifically Indicated</u> | <u>\$75-100 per-per hourhour, minimum 1 hour</u> |
| Inspections for which no fee is specifically indicated | <u>\$75 per hour</u> |
| <u>Additional plan review required by changes, additions, deferred submittals or revisions to approved-reviewed plans</u> | <u>Residential: \$75-100 per hour-, minimum 1 hour</u> <u>Commercial: \$125 per hour, minimum 1 hour</u> <u>minimum charge of ½ hour</u> |
| Address stake and placard fees | <u>\$100</u> |

BUILDING DIVISION FEE SCHEDULE 310-A
EFFECTIVE JANUARY 1, 2026

| | |
|----------------|---|
| <u>Appeals</u> | <u>\$400 Administrative Fee Plus</u> <ul style="list-style-type: none">• <u>\$100 if reviewed by the Board of Appeals</u>• <u>\$3500 if reviewed by the Hearing Examiner</u> |
|----------------|---|

Permit fee includes plan check fees for all projects requiring plan review. Plan check fees shall be 65 percent of the building permit fee and are separate from and in addition to the permit fee. Applicable permits are subject to a State Building Permit Fee in accordance with RCW 19.27.085

Revisions affecting the total valuation on permits whose fees are valuation based will be charged Building Permit Fees and Plan Review Fees based on the difference of valuation, or one hour of Plan Review, whichever is greater.

DRAFT

BUILDING DIVISION VALUATION EQUIVALENCY
FEE SCHEDULE TABLE 310-B
EFFECTIVE JANUARY 1, 2025 2026

| OCCUPANCY | COST/SF EQUIVALENT PER BUILDING DIVISION SQUARE FOOT CONSTRUCTION COSTS TABLE 310-C |
|--|---|
| Single Family Dwelling (R3) | \$167.37 R-3, VB |
| Basements – Unfinished | \$31.50 R-3, VB ^d |
| Sunrooms – Unheated | \$80.56 50% R-3, VB |
| <u>Utility Structures - Residential</u> | |
| <ul style="list-style-type: none"> • <u>Private Garage</u> • <u>Agricultural Barn</u> • <u>Metal/Steel Building</u> • <u>Pole Building</u> | \$64.85 U, VB |
| Attic Room Storage - Residential | \$54.72 35% R-3, VB |
| <u>Agricultural Barn – Storage of Farm Implements/hay</u> | \$64.85 |
| Storage Shed - Residential | \$54.72 85% U, VB |
| <u>Metal/Steel Building – Residential (garage/shop)</u> | \$64.85 |
| Carport - Residential | \$54.72 85% U, VB |
| <u>Pole Building – Residential</u> | \$64.85 |
| Covered Porch/Patio | \$43.32 25% R-3, VB |
| Greenhouse | \$43.32 25% R-3, VB |
| STRUCTURE TYPE | VALUATION BASIS |
| <u>Fence</u> | <u>Actual Value</u> |
| <u>Foundation Only</u> | <u>Actual Value</u> |
| <u>Ham Radio Tower</u> | <u>Actual Value</u> |
| <u>Plumbing Repair: Commercial</u> | <u>Actual Value</u> |
| <u>Re-Roof</u> | <u>Actual Value</u> |
| <u>Retaining Wall</u> | <u>Actual Value</u> |
| <u>Swimming Pool</u> | <u>Actual Value</u> |
| <u>Sign</u> | <u>Actual Value</u> |
| <u>UST: New Placement</u> | <u>Actual Value</u> |
| <u>UST: Removal/Decommissioning Commercial >250 gallons</u> | <u>Actual Value</u> |
| <u>Wireless Communication Facility</u> | <u>Actual Value</u> |
| FIRE PERMITS | VALUATION BASIS |
| <u>Alarm</u> | <u>Actual Value</u> |
| <u>Construction</u> | <u>Actual Value</u> |
| <u>Suppression/Sprinkler</u> | <u>Actual Value</u> |

BUILDING DIVISION VALUATION EQUIVALENCY TABLE 310-B
EFFECTIVE JANUARY 1, 2026

| <u>OTHER</u> | <u>VALUATION BASIS</u> |
|---|---|
| <u>Remodel/Tenant Improvement</u> | <u>Actual Value</u> |
| <u>Decks:</u> | |
| <u>Covered</u> | <u>\$43.5225% R-3, VB</u> |
| <u>30" Above grade</u> | <u>\$15.96</u> |
| | <u>10% R-3, VB</u> |
| <u>Manufactured Home</u> | <u>\$760.00 (flat fee)</u> |
| <u>Remodel/Fence/Sign</u> | <u>Actual Value</u> |
| <u>Fire Sprinkler System/Fire Alarm System</u> | <u>Actual Value</u> |
| <u>Mechanical Permits</u> | <u>\$75.00 min fee/first \$1000 + \$5.00 for each additional \$1000 or fraction thereof</u> |
| <u>Foundation Only</u> | <u>\$51.68/LF Actual Value</u> |
| <u>MISCELLANEOUS</u> | <u>FEE</u> |
| <u>Plumbing Only</u> | <u>\$228.00</u> |
| <u>Wood Stove/Pellet Stove/Propane Tank (only)/Propane Appliance (only)</u> | <u>\$114.00</u> |
| <u>Propane Tank & Appliance</u> | <u>\$190.00</u> |
| <u>Demolition Permit</u> | <u>\$114.00</u> |
| <u>Tank Removal Permit</u> | <u>\$114.00</u> |
| <u>Solar Panel Array—Roof or Rack Mount</u> | <u>\$228.00</u> |

DRAFT

BUILDING DIVISION SQUARE FOOT CONSTRUCTION COSTS TABLE 310-C
EFFECTIVE JANUARY 1, 2026
 (Derived from ICC August 2025 Building Valuation Data) (a, b, c)

| Group | (2024 International Building Code) | Type of Construction | | | | | | | | |
|-------|--|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | IA | IB | IIA | IIB | IIIA | IIIB | IV | VA | VB |
| A-1 | Assembly, theaters with stage | 340.83 | 328.70 | 319.00 | 306.43 | 286.33 | 278.03 | 295.95 | 266.82 | 256.61 |
| | | 333.98 | 322.10 | 312.59 | 300.28 | 280.58 | 272.46 | 290.01 | 261.47 | 251.46 |
| A-1 | Assembly, theaters without stage | 312.91 | 300.78 | 291.08 | 278.51 | 258.66 | 250.36 | 268.03 | 239.14 | 228.94 |
| | | 306.63 | 294.75 | 285.24 | 272.92 | 253.47 | 245.34 | 262.66 | 234.35 | 224.35 |
| A-2 | Assembly, nightclubs | 272.09 | 264.11 | 255.82 | 246.06 | 230.47 | 224.21 | 237.62 | 209.58 | 201.63 |
| | | 264.07 | 256.33 | 248.28 | 238.82 | 223.96 | 217.61 | 230.62 | 203.42 | 195.71 |
| A-2 | Assembly, restaurants, bars, banquet halls | 271.09 | 263.11 | 253.82 | 245.06 | 228.47 | 223.21 | 236.62 | 207.58 | 200.63 |
| | | 263.07 | 255.33 | 246.28 | 237.82 | 221.69 | 216.61 | 229.62 | 201.42 | 194.71 |
| A-3 | Assembly, churches | 317.60 | 305.47 | 295.77 | 283.20 | 263.47 | 255.18 | 272.73 | 243.96 | 233.75 |
| | | 311.21 | 299.32 | 289.82 | 277.50 | 258.18 | 250.05 | 267.24 | 239.06 | 229.06 |
| A-3 | Assembly, general, community halls, libraries, museums | 266.72 | 254.59 | 243.89 | 232.31 | 211.46 | 204.17 | 221.84 | 191.95 | 182.74 |
| | | 261.35 | 249.47 | 238.96 | 227.64 | 207.19 | 200.06 | 217.38 | 188.07 | 179.07 |
| A-4 | Assembly, arenas | 311.91 | 299.78 | 289.08 | 277.51 | 256.66 | 249.36 | 267.03 | 237.14 | 227.94 |
| | | 305.63 | 293.75 | 283.24 | 271.92 | 251.47 | 244.34 | 261.66 | 232.35 | 223.35 |
| B | Business | 301.40 | 290.70 | 280.27 | 268.41 | 245.13 | 236.39 | 258.10 | 219.07 | 209.02 |
| | | 292.48 | 282.09 | 271.97 | 260.46 | 237.85 | 229.40 | 250.46 | 212.56 | 202.84 |
| E | Educational | 290.11 | 279.78 | 270.34 | 258.97 | 240.45 | 228.20 | 250.06 | 210.46 | 203.65 |
| | | 279.20 | 269.50 | 260.98 | 250.17 | 233.48 | 221.55 | 241.57 | 204.55 | 198.00 |
| F-1 | Factory & industrial, moderate hazard | 165.82 | 157.82 | 147.89 | 142.31 | 126.72 | 120.56 | 135.68 | 105.08 | 97.84 |
| | | 162.52 | 154.68 | 144.93 | 139.48 | 124.19 | 118.17 | 132.99 | 102.98 | 95.90 |
| F-2 | Factory & industrial, low hazard | 164.82 | 156.82 | 147.89 | 141.31 | 126.72 | 119.56 | 134.68 | 105.08 | 96.84 |
| | | 161.52 | 153.68 | 144.93 | 138.48 | 124.19 | 117.17 | 131.99 | 102.98 | 94.90 |
| H-1 | High Hazard, explosives | 154.69 | 146.69 | 137.76 | 131.18 | 116.91 | 109.75 | 124.55 | 95.27 | |
| | | 151.65 | 143.81 | 135.05 | 128.61 | 114.61 | 107.60 | 122.11 | 93.40 | N.P. |
| H-234 | High Hazard | 154.69 | 146.69 | 137.76 | 131.18 | 116.91 | 109.75 | 124.55 | 95.27 | 87.03 |
| | | 151.65 | 143.81 | 135.05 | 128.61 | 114.61 | 107.60 | 122.11 | 93.40 | 85.33 |
| H-5 | HPM | 301.40 | 290.70 | 280.27 | 268.41 | 245.13 | 236.39 | 258.10 | 219.07 | 209.02 |
| | | 292.48 | 282.09 | 271.97 | 260.46 | 237.85 | 229.40 | 250.46 | 212.56 | 202.84 |
| I-1 | Institutional, supervised environment | 277.74 | 267.79 | 258.23 | 248.47 | 227.43 | 221.32 | 247.95 | 204.83 | 197.52 |
| | | 264.93 | 255.57 | 246.84 | 238.11 | 217.64 | 211.63 | 238.15 | 195.82 | 189.67 |
| I-2 | Institutional, hospitals | 473.85 | 463.15 | 452.71 | 440.86 | 415.54 | | 430.54 | 389.49 | |
| | | 459.84 | 449.45 | 439.33 | 427.82 | 403.26 | N.P. | 417.81 | 377.98 | N.P. |

BUILDING DIVISION SQUARE FOOT CONSTRUCTION COSTS TABLE 310-C
EFFECTIVE JANUARY 1, 2026
 (Derived from ICC August 2025 Building Valuation Data) (a, b, c)

| | | | | | | | | | | |
|-----|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| I-2 | Institutional, nursing homes | 326.90 | 316.19 | 305.76 | 293.90 | 272.12 | | 283.59 | 246.07 | |
| | | 319.21 | 306.86 | 296.74 | 285.23 | 264.10 | N.P. | 275.22 | 238.82 | N.P. |
| I-3 | Institutional, restrained | 318.07 | 307.36 | 296.93 | 285.07 | 264.31 | 254.57 | 274.76 | 258.10 | 226.20 |
| | | 341.48 | 331.09 | 320.97 | 309.46 | 288.34 | 278.89 | 299.46 | 263.05 | 251.33 |
| I-4 | Institutional, day care facilities | 277.74 | 267.79 | 258.23 | 248.47 | 227.43 | 221.32 | 247.95 | 204.83 | 197.52 |
| | | 264.93 | 255.57 | 246.84 | 238.11 | 217.64 | 211.63 | 238.15 | 195.82 | 189.67 |
| M | Mercantile | 203.08 | 195.10 | 185.80 | 177.05 | 161.11 | 155.85 | 168.60 | 140.22 | 133.27 |
| | | 197.08 | 189.34 | 177.79 | 171.82 | 156.33 | 151.25 | 163.63 | 136.06 | 129.35 |
| R-1 | Residential, hotels | 280.94 | 270.99 | 261.43 | 251.67 | 230.13 | 224.02 | 251.15 | 207.53 | 200.22 |
| | | 267.42 | 258.06 | 249.33 | 240.60 | 220.62 | 214.60 | 240.64 | 198.79 | 192.64 |
| R-2 | Residential, multiple family | 234.59 | 224.64 | 215.08 | 205.32 | 185.03 | 178.92 | 204.80 | 162.43 | 155.12 |
| | | 223.61 | 214.25 | 205.52 | 196.79 | 177.77 | 171.76 | 196.82 | 155.95 | 149.80 |
| R-3 | Residential, one- and two-family ^d | 218.08 | 212.28 | 207.18 | 202.76 | 195.98 | 189.00 | 206.85 | 182.23 | 170.80 |
| | | 211.77 | 205.84 | 200.99 | 197.13 | 190.36 | 183.32 | 193.75 | 177.67 | 167.37 |
| R-4 | Residential, care/assisted living facilities | 277.74 | 267.79 | 258.23 | 248.47 | 227.43 | 221.32 | 247.95 | 204.83 | 197.52 |
| | | 264.93 | 255.57 | 246.84 | 238.11 | 217.64 | 211.63 | 238.15 | 195.82 | 189.67 |
| S-1 | Storage, moderate hazard | 153.69 | 145.69 | 135.76 | 130.18 | 114.91 | 108.75 | 123.55 | 93.27 | 86.03 |
| | | 150.65 | 142.81 | 133.05 | 127.61 | 112.61 | 106.60 | 121.11 | 91.40 | 84.33 |
| S-2 | Storage, low hazard | 152.69 | 144.69 | 135.76 | 129.18 | 114.91 | 107.75 | 122.55 | 93.27 | 85.03 |
| | | 149.65 | 141.81 | 133.05 | 126.61 | 112.61 | 105.60 | 120.11 | 91.40 | 83.33 |
| U | Utility, miscellaneous | 122.65 | 115.66 | 107.12 | 102.79 | 91.57 | 85.78 | 97.87 | 72.88 | 69.64 |
| | | 115.27 | 108.48 | 100.93 | 96.59 | 86.02 | 80.36 | 91.94 | 68.09 | 64.85 |

- a. Private Garages use (Utility, miscellaneous)
 b. For shell only buildings, deduct 20 percent.
 c. N.P. = not permitted
 d. Unfinished basements (Group R-3) = \$31.50 per sq. ft.

Ordinance _____
Amending Clallam County Code Chapter 5.100 Consolidated Fee Schedule –
Planning Division Services Fee Schedule 300-A

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS:

Section 5.100.300, Fees for Planning Division Services is amended to read as follow:
See attached Planning Division Services Fee Schedules 300-A

ADOPTED this _____ day of _____ 2025

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias

ATTEST:

Randy Johnson

Loni Gores, MMC, Clerk of the Board

Mike French, Chair

DRAFT

PLANNING DIVISION FEE SCHEDULE 300-A
EFFECTIVE JANUARY 1, 2026

| SERVICE | PLANNING REVIEW FEE | HEARING EXAMINER | GIS TECH ASSISTANCE | REFERENCE |
|---|---|---|---|------------------|
| Additional permit review required by changes, additions, or revisions to Type I-III permit applications | \$7775 per hour – minimum charge of ½ hour | | | |
| Appeals of Administrative Decision to Hearing Examiner | \$411400 | \$3,500 | | CCC 26.10 |
| Boundary line adjustments | \$544530 plus \$7270 per additional lot line (preliminary review) \$103100 (final survey/alteration review) | | Fee to be collected at time of final: \$109 | CCC Title 29 |
| Code interpretations | \$411400 | | | CCC 26.10 |
| Comprehensive plan land use and zoning map/text amendment: | | | \$713 (Type C-map changes only) | CCC 31.08, 33.35 |
| Suggestion | No fee | | | |
| Type A amendment | \$1,4891,450 | | | |
| Type B amendment (County initiated) | No fee | | | |
| Type C amendment | No fee (County Initiated) \$3,2043,120 (Text Change Only) \$3,5643,470 (Map Change) + \$75 per hour over 30 hours. | | | |
| Master planned resort overlay | \$3,813,000 plus \$7775 per hour over 40 hours | \$3,500 | \$763 | |
| Conditional use permit (Zoning) | \$1,5411,500; \$514500 (permit amendment) | \$2,800, \$1,400 for SFDs, \$1,800 for SFDs w/CAs | | CCC 33.27 |
| Conversion option harvest plan | \$1,1611,130 | | | CCC 27.12 |
| Six Year Moratorium Removal under FPA | \$1,1611,130 (outside critical area or shoreline jurisdiction) \$1,7771,730 (inside critical area or shoreline jurisdiction) | | | |
| Critical area certificate of compliance : | | | | CCC 27.12 |

| | | | | |
|--|--|------------------------|--|--------------------|
| | No fee (Qualifying Fish and Other Habitat Enhancement Project) | | | |
| | \$154150 (Single-family residential and accessory uses) ^{1, 2} \$308300 (other) ¹ | | | |
| Critical area and shoreline mitigation plans and special report review and approval: | \$503490 per report (all reports except Drainage Plan Review) to a maximum fee of \$980 \$220215 Stormwater/Drainage Plan (planning review only-see also Road Dept. fees per CCC 5.100) | | \$101 (wetland and stream reports only) | CCC 27.12 Title 35 |
| Current use assessment application | \$924900 | | | CCC 27.08 |
| Land Divisions: | | | <u>Fees to be collected at time of final:</u> | CCC Title 29 |
| Preliminary short plat | | | | |
| Inside UGAs | \$924900 + \$3130 per lot | | \$185 | |
| Outside UGAs | \$1,7251,680 + \$118115 per lot | | \$345 | |
| Preliminary large lot division | \$1,9001,850 + \$118115 per lot | | \$380 | |
| Preliminary subdivision | | | | |
| Inside UGAs | \$1,0271,000 + \$5150 per lot | \$3,500, | \$205 | |
| Outside UGAs | \$2,3112,250 + \$149145 per lot | \$4,000 w/CAs | \$462 | |
| Preliminary planned unit/cluster | | | | |
| Inside UGAs | \$1,0271,000 + \$5150 per lot | \$3,500 | \$205 | CCC 33.23 |
| Outside UGAs | \$1,2321,200 + \$149145 per lot | (Type III) | \$246 | |
| Preliminary binding site plan | \$2,3112,250 + \$7775 per hour over 24 hours | \$3,500, \$4,000 w/CAs | | |

| | | | | |
|---|--|---------------------------------|---|--------------|
| Final: Subdivision/Binding Site Plan | | | | |
| Inside UGAs | \$514500 | | | |
| Outside UGAs | \$1,3861,350 | | | |
| Short Plat/Large Lot/Cluster | | | | |
| Inside UGAs | \$257250 | | | |
| Outside UGAs | \$1,0531,025 | | | |
| Additional Re-Submittals | \$128125 (each new review) | | | |
| Legal publication notice of Type III permits | \$257250 (base) + any extra publication costs above base fee. | | | CCC 26.10 |
| Lot combination | \$128125 | | \$26 | CCC Title 29 |
| Notice of development application | \$4140 per mailer | | | CCC 26.10 |
| Plat alteration and vacation: | | | | |
| Short plats and large lot divisions (no new lots) | \$873850 + \$118115 per additional easement | | | |
| Subdivisions (no new lots) | \$873850 + \$149145 per additional easement | \$18001,400 | Fees to be collected at the time of final: \$175 | |
| Pre-application (fee applied to permit application fees upon filing if proposal is substantially similar) | \$354345 | | | CCC 26.10 |
| Reasonable use exception | \$1,5411,500 | \$2,800, \$1,400 for SFDs, only | | CCC 27.12 |
| Reconsideration of hearing examiner decision | \$7775 | \$5001,400 | | CCC 26.10 |
| Review of Building Permits (No other land use permit) ³ | \$7775 (will be credited to land use permit fee, if applicable) | | | |
| Sign certificate of compliance | \$7775 | | | CCC 33.57 |
| Site visit (first site visit included in application base fee) for review of Type I, II, or III Permits | \$7775 | | | |
| SHORELINE PERMITS: | | | | |
| Exemption from Shoreline Substantial Development permit (WAC 173-27-040) | No Fee: Qualifying Fish Habitat Enhancement Project. \$154150: Shoreline Enhancement and Restoration Projects | | | CCC Title 35 |

| | | | | |
|---|--|--|--|--------------|
| | <p><u>\$308300</u>: (Single-family Residential and accessory uses)</p> <p><u>\$514500</u> (Shoreline stabilization, docks/moorage facilities, Other)</p> | | | |
| Shoreline substantial development permit | <p>Total Cost or Fair Market Value:</p> <p>\$20,000 or less = <u>\$1,0274,000</u></p> <p>\$20,001 to \$100,000 = <u>\$1,2324,200</u></p> <p>\$100,001 to 500,000 = <u>\$1,8494,800</u> + <u>\$7775</u> per/hour over 20 hours.</p> <p>Over \$500,000 = <u>\$2,4652,400</u> + <u>\$7775</u> per/hour over 32 hours</p> <p><u>\$514500</u> (permit amendment only)</p> | <p>\$3,500</p> <p>\$3,500</p> <p>\$3,500</p> <p>\$3,500</p> <p>\$400</p> | | CCC Title 35 |
| Shoreline Conditional Use Permit | <p>Total Cost or Fair Market Value:</p> <p>\$20,000 or less = <u>\$1,2324,200</u></p> <p>\$20,001 to \$100,000 = <u>\$1,5414,500</u></p> <p>\$100,001 to 500,000 = <u>\$2,1572,400</u> + <u>\$7775</u> per/hour over 28 hours.</p> <p>Over \$500,000 = <u>\$3,0813,000</u> + <u>\$7775</u> per/hour over 40 hours</p> <p><u>\$514500</u> (Permit Amendment Only)</p> | <p>All \$3,500</p> <p><u>\$3,500</u></p> <p><u>\$3,500</u></p> <p><u>\$3,500</u></p> <p><u>\$3,500</u></p> | | CCC Title 35 |
| State Environmental Policy Act (SEPA) review: | | | | CCC 27.01 |
| <p>Environmental checklist review and threshold determination</p> <p>Environmental impact statement (EIS) review (County lead agency)</p> | <p><u>\$668650</u></p> <p><u>\$2,3112,250</u> + <u>\$7775</u> per hour over 30 hours</p> | | | |

| | | | | |
|---|--|------------------------------|--|-----------|
| Technical assistance | \$7775 per hour | | | |
| Variance | | | | CCC 26.10 |
| Type I and II (administrative) | \$488475 | | | |
| Type III (hearing examiner) | \$1,5414,500; (\$514500 permit amendment) | \$2,800, \$1,400 for SFDs | | |
| Wireless Communication Facility (WCF) | | | | CCC 33.49 |
| Type I (temporary WCF) | \$411400 | | | |
| Type I (permanent WCF) | \$668650 | | | |
| Type II | \$770750 | | | |
| Type III (includes zoning conditional use permit) | \$1,5414,500 | \$2,800 | | |
| Multiple co-location proposals | Type I-III applicable permit fee + \$205200 per co-location proposal (single tower and application) | \$2,800 (Type III Only) | | |

¹ The \$150 critical area certificate of compliance fee will be waived where the proposal is already subject to County review of applications for land divisions, shoreline substantial development permits, shoreline and zoning conditional use permits, variances, reasonable use exception, sign permits, wireless communication facility permits, conversion harvest plan review, and 6-year development moratorium removal. Where these other permit reviews apply, the determination of consistency with the critical areas code is part of the review and application fees for such permits/approvals.

² The \$150 critical area certificate of compliance review fee will be waived for single-family residential development on existing lots where the critical area jurisdiction is limited to only erosion hazard areas, seismic hazard areas, and/or critical aquifer recharge areas. In such cases, only the \$75 building permit review fee and applicable fees for required critical area special reports (e.g., Stormwater/Drainage Plan Review) will be assessed.

³ The service and related fee for "Review of Building Permits (no other land use permit)" is related to planning review of building permit applications for new building construction and additions, mobile home placement, and change of uses. The planning review will include a zoning consistency determination and also a determination of the applicability and any required permits or approvals that may apply related to County development regulations including, but not limited to: SEPA environmental review (Chapter 27.01 CCC), Zoning (Title 33 CCC), Critical Areas Code (Chapter 27.12 CCC), Shoreline Master Program (Title 35 CCC), and Subdivision Code (Title 29 CCC). If other land use permit or approval required, and application is made, the fee will be credited to the applicable land use permit fee noted in the Planning Division Fee Schedule 300-A above.

'CAs' – Critical Areas regulated under Chapter 27.12, CCC

'SFDs' – Single family dwellings

'UGAs' – designated urban growth areas

DRAFT